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2002

Town of Belmont

New Hampshire

Annual Report

2002

2002 MASTER PLAN



Belmont Senior Center
Christmas Trip



Old Home Day 2002
Pedal Tractor Pull



Halloween Visitors
at Town Hall

Best Town by a Dam Site
Belmont, New Hampshire



Community Policing
"Takes a Bite out of Crime"



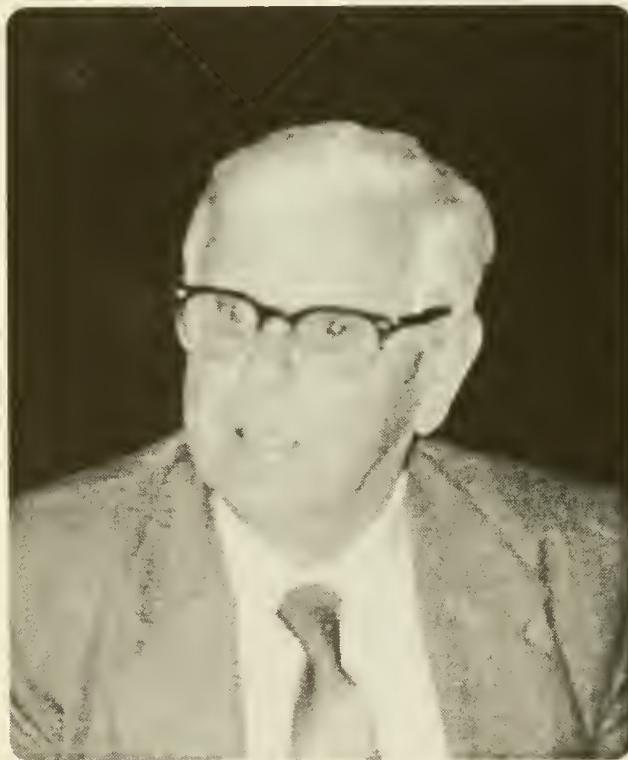
Children gather for
Friday Night Youth Program



Belmont Police Department
Explorers visit State House

Robert E. Bordeau

September 8, 1920 – December 3, 2002
"Chief"



Chief Bordeau had been a resident of Belmont for 45 years prior to his death on December 3, 2002 after a brief illness. He was a member of the Belmont Fire Department for 37 years, becoming a volunteer for the Department in 1946. He served as the Fire Chief for the Town of Belmont from 1964–1984. He was a member of the Belmont American Legion Post and a Life member of the Retired Firefighters. He served on the Belmont School Board and was an active member of the Belmont Budget Committee just prior to his death. Chief Bordeau will be missed by his family, friends, and former co-workers.

TOWN OF BELMONT NEW HAMPSHIRE



2002 *ANNUAL REPORT*

The Town of Belmont is a diverse rural community as depicted on the cover of our Annual Report. The Planning Board, Master Plan Sub-Committees and the professional Land Use Staff completed the Master Plan document in 2002 through hard work and long hours. The photos you see on the cover of this year's report represent our community and the many activities and community groups active in the Town of Belmont.

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TOWN OF BELMONT TELEPHONE DIRECTORY

| | | |
|---------------------------|------------------------------|------------------------|
| EMERGENCY NUMBERS: | AMBULANCE/MEDICAL AID | 911 or 524-1545 |
| | FIRE DEPARTMENT | 911 or 524-1545 |
| | POLICE DEPARTMENT | 911 or 267-6511 |

| <u>Description</u> | <u>Business</u> | <u>Contact</u> |
|--|-----------------|----------------------------|
| Assessor's Office | 267-8300 | K. Jeanne Beaudin |
| Bestway Disposal | 1-888-818-7274 | Residential Trash Pick-up |
| Automobile Registration | 267-8302 | Carol Lacasse |
| Beautification Committee | 267-8510 | James Woodbury |
| Budget Committee | 267-8300 | Cary Lagace |
| Building Inspector | 267-8300 | Gary Boisvert |
| Canine Control | 267-8350 | Police Department |
| Cemetery Trustees | 267-7377 | William Ekberg |
| Civic Profile Steering Committee | 267-6782 | Kathy Sweeney |
| Code Enforcement | 267-8300 | Gary Boisvert |
| Commissioner to Lakes Region Planning Commission | | Donald Pugh |
| Conservation Commission | 267-8300 | William Brunkhardt |
| Emergency Management Director | 267-8333 | Candace Daigle |
| Fire Department Non-Emergency | 267-8333 | Albert Akerstrom III |
| Forest Fire Warden | 267-8333 | Albert Akerstrom III |
| General Assistance | 267-8300 | Donna Cilley |
| Health Department | 267-8300 | Gary Boisvert |
| Highway Department | 528-2677 | Robert Bennett |
| Laconia Transfer Station | 528-5822 | Permit needed-Town Hall |
| Library | 267-8331 | Mary Bognaski |
| Library Trustees | 267-6124 | Dawn Kidd |
| Moderator | 528-2263 | Steven Fournier |
| Old Home Day Committee | 524-2782 | Gretta Olson-Wilder |
| Police Department Non-Emergency | 267-8350 | Lori Walker |
| Planning Board | 267-8300 | Candace Daigle |
| Recreation Commission | 267-8143 | Thomas Carroll |
| Schools – Belmont Elementary | 267-6568 | Emily Spear, Principal |
| Belmont Middle School | 267-9220 | Robert Gadowski, Principal |
| Belmont High | 267-6525 | Marcia Hayward, Principal |
| Canterbury Elementary | 783-9944 | Mary Morrison, Principal |
| School Treasurer | 267-6387 | Suzanne Roberts |
| Selectmen's Office | 267-8300 | |
| Shaker Regional School District | | |
| SAU 80 | 267-9223 | W. Michael Cozort, Supt. |
| Sewer Commission | 267-8301 | Frank Clairmont |
| Supervisors of the Checklist | 267-8300 | Brenda Paquette |
| Tax Collector | 267-8302 | Carol Lacasse |

TOWN OF BELMONT TELEPHONE DIRECTORY

| | | |
|----------------------------|----------|--------------------------|
| Town Accountant | 267-8300 | Brenda Paquette |
| Town Administrator | 267-8300 | Donald P. McLelland, Sr. |
| Town Clerk | 267-8302 | Carol Lacasse |
| Town Treasurer | 267-8300 | Nikki J. Wheeler |
| Trustees of Trust Funds | 267-6387 | Suzanne Roberts |
| Water Commission | 267-8301 | Frank Clairmont |
| Zoning Board of Adjustment | 267-8300 | Candace Daigle |

TOWN OF BELMONT BUSINESS HOURS

| | | |
|-----------------------|-----------------------|-------------------------|
| Belmont Town Offices: | Monday through Friday | 7:30 a.m. to 4:00 p.m. |
| Fire Department: | Monday through Sunday | 24-Hours |
| Library: | Monday | 10:00 a.m. to 4:00 p.m. |
| | Tuesday | 12:00 p.m. to 7:00 p.m. |
| | Wednesday | 10:00 p.m. to 4:00 p.m. |
| | Thursday | 12:00 a.m. to 7:00 p.m. |
| | Friday | 10:00 a.m. to 3:00 p.m. |
| | Saturday | 9:00 a.m. to 1:00 p.m. |

TOWN OF BELMONT LEGAL HOLIDAYS

| | |
|------------------------|---------------------------|
| New Year's Day | January 1 st |
| Civil Right's Day | January 20 th |
| President's Day | February 17 th |
| Memorial Day | May 26 th |
| Independence Day | July 4 th |
| Labor Day | September 1 st |
| Columbus Day | October 13 th |
| Veterans Day | November 11 th |
| Thanksgiving Day | November 27 th |
| Day after Thanksgiving | November 28 th |
| Christmas Day | December 25 th |

SCHEDULE OF COMMITTEE MEETINGS

| | | |
|----------------------------------|-------------------------|-----------|
| Beautification Committee | As Required | |
| Board of Selectmen | First & Third Wednesday | 5:45 p.m. |
| Budget Committee (Nov.-March) | Every Tuesday | 6:30 p.m. |
| Cemetery Trustees | As Required | |
| Civic Profile Steering Committee | As Required | |
| Conservation Committee | Second Wednesday | 7:00 p.m. |
| Fire Department | Second Monday | 7:00 p.m. |
| Library Trustees | As Required | |
| Old Home Day Committee | As Required | |
| Planning Board Meetings | Second & Fourth Monday | 7:00 p.m. |

TOWN OF BELMONT TELEPHONE DIRECTORY

| | |
|-------------------------------|--|
| Recreation Commission | As Required |
| Sewer Commission | As Required |
| Supervisors of the Checklists | As Required |
| Trustees of Trust Funds | As Required |
| Water Commission | As Required |
| Zoning Board of Adjustment | Third Wednesday 7:00 p.m. |

All meeting days and times are subject to change, please watch for Agendas to be posted at Town Hall and the Belmont Post Office.

*First Congressional District
First Councilor District
Fourth State Senatorial District*

UNITED STATES SENATORS

Judd Gregg of Greenfield (mailto:mailbox@gregg.senate.gov)
John Sununu

REPRESENTATIVE IN CONGRESS

Jeb Bradley
Charles Bass (mailto:cbass@mail.house.gov)

STATE SENATOR OF NEW HAMPSHIRE

Robert Boyce

EXECUTIVE COUNCILOR

Raymond Burton

REPRESENTATIVES TO THE GENERAL COURT

GOVERNOR OF NH

Gordon E. Bartlett of Belmont
James Pilliod of Belmont
John H. Thomas of Belmont

The Honorable Craig Benson

TOWN OF BELMONT TELEPHONE DIRECTORY

HISTORY OF BELMONT

Granted May 20, 1727, as a part of Gilmanton
Incorporated June 21, 1859, as Upper Gilmanton
Incorporated June 24, 1869, as Belmont

Total Area: Land 29.8 square miles
Water: 1.6 square miles

Population: 1970 Census 2,493
1980 Census 4,026
1990 Census 5,796
1999 OSP 6,313
2000 Census 6,716

DATES TO REMEMBER

| | |
|-------------|--|
| January 1 | Fiscal Year Begins |
| January 22 | First day for Candidates to declare for Town election |
| January 31 | Last day for Candidates to declare for Town election |
| March 1 | Last day to file for Veteran's Exemption |
| March 1 | Last day to file for Abatement for previous year's property taxes |
| March 8 | Annual School District Meeting |
| March 12 | Annual Town Meeting Elections |
| March 16 | Annual Town Meeting |
| April 1 | All property, both real and personal, Assessed to owner this date |
| April 15 | Last day for taxpayers to apply for Current Land Use Assessment in accordance with RSA 79-A:5,II |
| July 1 | First half of semi-annual tax billing commences to draw interest at 12% |
| December 1 | Unpaid real estate and personal Taxes commence to draw interest At 12% |
| December 31 | Fiscal year closes |

TOWN OFFICIALS

BOARD OF SELECTMEN

| | |
|--------------------------|------|
| Doralyn M. Harper, Chrm. | 2005 |
| Reginald Caldwell | 2003 |
| Ward Peterson | 2004 |

DIRECTOR OF PUBLIC WORKS

Robert Bennett

BUDGET COMMITTEE

Ronald Mitchell, Chairman

2005
2003
2004

SCHOOL BOARD

| | |
|---------------------------|------|
| Preston Tuthill, Chairman | 2005 |
| Victoria Chase | 2003 |
| Diane Jacobsen | 2003 |
| Thomas Goulette | 2003 |
| Steve Fournier | 2004 |
| Graham Chynoweth | 2005 |
| Bill Hart | 2005 |

SCHOOL TREASURER

Suzanne S. Roberts

CEMETERY TRUSTEES

| | |
|-----------------|------|
| Judy Pilliod | 2003 |
| William Ekberg | 2004 |
| Norma L. Patten | 2005 |

SUPERVISORS OF THE CHECKLIST

| | |
|------------------|------|
| Nikki J. Wheeler | 2003 |
| Brenda Paquette | 2007 |
| Donna Shepherd | 2008 |

LIBRARY TRUSTEES

| | |
|------------------|------|
| Dawn Kidd, Chrm. | 2005 |
| Frankie Pugh | 2003 |
| David Morse | 2004 |

TOWN CLERK/TAX COLLECTOR

| | |
|---------------|------|
| Carol Lacasse | 2004 |
|---------------|------|

MODERATOR

| | |
|-----------------|------|
| Steven Fournier | 2003 |
|-----------------|------|

TOWN TREASURER

| | |
|------------------|------|
| Nikki J. Wheeler | 2004 |
|------------------|------|

PLANNING BOARD

| | |
|----------------------------|------|
| Peter Harris, Chrm. | 2005 |
| Jon Pike | 2003 |
| Claude B. Patten Jr. | 2003 |
| William J. Brunkhardt | 2004 |
| Jeffrey Marden | 2004 |
| Gary S. Flack | 2005 |
| Ward Peterson, Sel. Rep. | 2004 |
| Clayton Shibles, Alternate | 2003 |
| Gary T. Bolduc, Alternate | 2004 |

TRUSTEES OF TRUST FUNDS

| | |
|--------------------|------|
| David R. Caron | 2003 |
| Everett W. Bailey | 2004 |
| Suzanne S. Roberts | 2005 |

BUILDING INSPECTOR/HEALTH OFFICER

CODE ENFORCEMENT OFFICER

Gary G. Boisvert

TOWN OFFICIALS

CHIEF OF POLICE

David C. Nielsen

DEPUTY TOWN CLERK AND TAX COLLECTOR

Theresa Gilbert

TOWN PLANNER

Candace L. Daigle

FIRE CHIEF

Albert Akerstrom, III

FIRE CHIEF/DEPUTY

Richard Siegel

FOREST FIRE WARDEN

Albert Akerstrom, III

RECYCLING COMMITTEE

Pleasant Oberhausen, Chrm. 2004
William Brown, Vice-Chrm. 2004
Arthur Stewart 2003
Magnus McLetchie 2004
Jennifer Despres 2002
Karen Coulombe 2002
George Condodemetraky

LIBRARIAN

Mary Bognaski

SEWER/WATER DEPARTMENT CLERK

Pam Barriault

TOWN ACCOUNTANT

Brenda Paquette

BOOKKEEPING ASST.

Denise Rollins

COMMISSIONER OF THE LAKES REGION PLANNING COMMISSION

Donald Pugh
William Brunkhardt

DEPUTY TOWN TREASURER

Michael Blanchard

DIRECTOR OF GENERAL ASSISTANCE

Donna J. Cilley

EMERGENCY MANAGEMENT DIRECTOR

Albert Akerstrom, III

RECREATION COMMISSION

Thomas Carroll, Chrm. 2004
Sean Sullivan, Vice-Chrm. 2004
Robert R. Court 2002
Kevin Nuggett 2003
Phil Wardner 2003

ADMINISTRATIVE ASSISTANT

Cary Lagace

SEWER/WATER SUPERINTENDENT

Francis R. Clairmont

ADMINISTRATIVE ASSESSOR

K. Jeanne Beaudin

TOWN ADMINISTRATOR

Donald P. McLelland, Sr.

TOWN CLERK/TAX COLLECTOR CLERK

Terry Ralls

ZONING BOARD OF ADJUSTMENT

Donald Pugh, Chrm. 2004
Pleasant Oberhausen 2003
John Scott 2003
Peter Harris 2005
Norma L. Patten 2005

TOWN OFFICIALS

LAND USE TECHNICIAN

Richard Ball

LAND USE ADMINISTRATIVE ASST.

Elaine Murphy

WATER COMMISSION

Don McLelland, Jr., Chrm. 2003

Rodney Pearl

William Brunkhardt

ZONING BOARD OF ADJUSTMENT

ALTERNATE MEMBERS

Brenda Paquette 2003

Pauline Eastman 2004

John Olmstead 2004

Vacancy

Vacancy

CONSERVATION

COMMISSION

Kenneth Knowlton, Chair 2005

John Peterson 2003

Nancy Wederski 2003

Magnus McLetchie 2004

Mark Condodemetraky 2004

Mark Lewandowski 2005

Ward Peterson, Sel. Rep. 2004

Denise Naiva, Alternate 2004

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS.

You are hereby notified to meet for the 2002 Annual Town Meeting of the Town of Belmont to be holden in two sessions as follows:

FIRST SESSION

The FIRST SESSION shall be holden at the Roland S. Kimball Auditorium, Belmont Middle School, Belmont, New Hampshire on the 12th day of March, next, between the hours of 8:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

VOTES CAST FOR TOWN OFFICERS WERE AS FOLLOWS:

FOR SELECTMAN FOR THREE YEARS: (vote for 1)

| | |
|---------------------|---------------|
| Doralyn M. Harper | had 253 votes |
| Donna Cilley | 2 |
| Mark Condodemetraky | 2 |
| Walter Ellsworth | 1 |
| Steven Jesseman | 1 |

FOR SEWER COMMISSIONER FOR THREE YEARS: (vote for 1)

| | |
|---------------------|---------------|
| Richard A. Fournier | had 239 votes |
| Reginald Caldwell | 1 |
| D. Dearborn | 1 |
| J. Smith | 1 |
| Seeley White | 1 |

FOR PLANNING BOARD FOR THREE YEARS: (vote for 2)

| | |
|-----------------|---------------|
| Gary Flack | had 240 votes |
| Peter Harris | 245 |
| Claire Bickford | 1 |
| Wyman Mann | 1 |
| David Page | 1 |
| Sean Sullivan | 1 |

FOR PLANNING BOARD FOR TWO YEARS: (vote for 1)

| | |
|---------------------|---------------|
| William Brunkhardt | had 243 votes |
| Mark Condodemetraky | 4 |
| Robert Piper | 1 |

FOR ZONING BOARD OF ADJUSTMENT FOR THREE YEARS:
(vote for 2)

| | |
|------------------|---------------|
| Peter Harris | had 233 votes |
| Norma Patten | 229 |
| James Caldwell | 1 |
| Mark Lewandowski | 1 |
| Wyman Mann | 1 |
| David Page | 1 |

FOR BUDGET COMMITTEE FOR THREE YEARS: (vote for 4)

| | |
|---------------------|---------------|
| Michael Blanchard | had 228 votes |
| Peter M. Gray, Sr. | 226 |
| Norma Patten | 231 |
| John Scott | 228 |
| Claire Bickford | 1 |
| John Bickford, Sr. | 1 |
| Mark Condodemetraky | 2 |
| D. Dearborn | 1 |
| Mark Lewandowski | 1 |
| Steve Lord | 1 |
| Janice Page | 1 |
| Pamela Piper | 1 |
| Robert Piper | 1 |

FOR BUDGET COMMITTEE FOR ONE YEAR: (vote for 1)

| | |
|-----------------|---------------|
| Mark W. Roberts | had 224 votes |
| David Page | 1 |

FOR CEMETERY TRUSTEE FOR THREE YEARS: (vote for 1)

| | |
|--------------|---------------|
| Norma Patten | had 248 votes |
| Robert Lemay | 1 |

**FOR TRUSTEE OF THE TRUST FUNDS FOR THREE YEARS:
(vote for 1)**

| | |
|--------------------|---------------|
| Suzanne S. Roberts | had 255 votes |
| Claire Bickford | 1 |
| Janice Page | 1 |

FOR SUPERVISOR OF THE CHECKLIST FOR SIX YEARS: (vote for 1)

| | |
|-------------------|---------------|
| Donna E. Shepherd | had 256 votes |
| Pamela Piper | 1 |

**FOR TRUSTEE OF PUBLIC LIBRARY FOR THREE YEARS:
(vote for 1)**

| | |
|---------------|---------------|
| Dawn P. Kidd | had 164 votes |
| John Scott | 83 |
| Theresa Estes | 1 |
| Pamela Piper | 1 |

**THE PLANNING BOARD SUPPORTS AND RECOMMENDS THE
FOLLOWING AMENDMENT:**

#2 ARE YOU IN FAVOR OF THE ADOPTION OF AMENDMENT
#1 FOR THE EXISTING TOWN ZONING ORDINANCE AS
PROPOSED BY THE PLANNING BOARD?

To include the following language in the Purpose and Authority
Section of the Ordinance: "to preserve significant wildlife hab-
itat and habitat links and buffers;".

YES 222 NO 47

RESULTS OF THE BALLOTS CAST:

| | |
|------------------------------------|---------------------|
| Selectman for three years | Doralyn M. Harper |
| Sewer Commissioner for three years | Richard A. Fournier |
| Planning Board for three years | Gary Flack |
| | Peter Harris |

| | |
|--|--------------------|
| Planning Board for two years | William Brunkhardt |
| Zoning Board of Adjustment for three years | Peter Harris |
| Budget Committee for three years | Norma Patten |
| | Michael Blanchard |
| Budget Committee for one year | Peter M. Gray, Sr. |
| Cemetery Trustee for three years | Norma Patten |
| Supervisor of the Checklist for six years | John Scott |
| Trustee of the Trust Funds for three years | Mark W. Roberts |
| Trustee of the Public Library | Norma Patten |
| | Donna E. Shepherd |
| | Suzanne S. Roberts |
| | Dawn P. Kidd |

Question Number 2

Passed

| | |
|---|------|
| TOTAL NUMBER OF VOTERS ON THE CHECKLIST | 3022 |
| TOTAL NUMBER OF REGULAR BALLOTS CAST | 271 |
| TOTAL NUMBER OF ABSENTEE BALLOTS CAST | 6 |
| TOTAL NUMBER OF BALLOTS SPOILED | 1 |
| TOTAL NUMBER OF NEW REGISTRATIONS DAY OF VOTING | 13 |

A TRUE RECORD, ATTEST:

Carol A. Lacasse
Town Clerk

SECOND SESSION

Town of Belmont, New Hampshire

Annual Meeting March 16, 2002

The 2002 Annual Town Meeting of the Town of Belmont, County of Belknap, in the State of New Hampshire, was called to order at 10:00 o'clock in the forenoon by Moderator Steven Fournier.

A memo from the Supervisors of the Checklist regarding Election Day voter registrations was read by the moderator.

The Pledge of Allegiance was led by Police Explorer, Tim Brunelle.

A community blessing was offered by Pastor Charles Cook of the Belmont Baptist Church.

Town Moderator Steven Fournier administered the oath of office to the following newly elected Town Officials:

William Brunkhardt, Planning Board

Norma Patten, Zoning Board, Budget Committee & Cemetery Trustee

Suzanne Roberts, Trustee of the Trust Funds

Dawn Kidd, Trustee of the Public Library

Town Officials seated at the head table were introduced.

Selectman Ward Peterson read the dedications of the Annual Town Report to the Belmont Police and Fire Departments and to the late Leslie E. Roberts for his many years of dedicated service to the Town of Belmont.

Moderator Fournier extended thanks to the poll workers, Police and Fire Departments and the Cadets for their help on Election Day and Town Meeting Day. He also recognized Roy Roberts for ten years of service as Shaker Regional School District Moderator.

The rules of the meeting were outlined by the Moderator.

Article #1. To hear and act upon the reports of Boards and Committees.

Article 1 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Claude Patten.

There was no discussion. Article 1 passed by voice vote.

Article #2. To see how the Town will vote to expend the income from the John M. Sargent Trust Fund.

Article 2 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Claude Patten.

The proposed allocation of the \$3500 Sargent Fund for the year 2002 is as follows:

| | |
|--------------------------------------|----------|
| St. Joseph's Pantry | \$320.00 |
| Shaker School District for Prom Grad | \$640.00 |
| Belmont Old Home Day | \$180.00 |
| Belmont Baseball Organization | \$640.00 |
| Cub Scouts | \$145.00 |
| Boy Scouts | \$145.00 |
| Dare Program | \$460.00 |
| Girl Scouts | \$290.00 |
| Heavenly Sonshine Daycare | \$145.00 |
| Baptist Church Food Pantry | \$320.00 |
| Belmont Recreation | \$215.00 |

There was no discussion, Article 2 passed by voice vote.

Article #3. To see if the Town will vote to raise and appropriate the sum of one million dollars (\$1,000,000) for the construction of sewer lines in the Silver Lake area including engineering costs, acquisition of land or interests in land and all other costs reasonably associated with this project, and to authorize the issuance of bonds or notes in said amount in accordance with the provisions of the Municipal Finance Act, RSA Chapter 33, and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and to take any other action or pass any vote relative thereto, provided that all income earned from the temporary investment of the proceeds of said bonds or notes shall not be expended for the purpose of this article but shall be deposited in the Town's general fund, and to participate in the State Revolving Loan Fund authorized under RSA 486:14; further, to authorize the Selectmen to apply for, accept and expend, without further action by the Town Meeting, any funds which may become available at any time for this project from the State, Federal or other Governmental unit or private source.

(The Budget Committee recommends \$1,000,000 and the Board of Selectmen support this recommendation.) (2/3 Ballot Vote Required)

Article 3 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Claude Patten.

Selectman, Ward Peterson presented information and gave a brief history of the Article.

Judith Pilliod and Richard Ashbaugh spoke in favor of the article.

Moderator Fournier recessed the meeting at 10:30 to open the polls for balloting. John Thomas was appointed Assistant Moderator to oversee the polls.

The polls were closed to balloting at 11:30.

Results of the Balloting: 110 Votes were cast
99 Yes votes
11 No votes

Article #3 passed.

Article #4. To see if the Town will vote to raise and appropriate the sum of one hundred and forty-four thousand eight hundred thirty two dollars (\$144,832) for the reconstruction of highways, said appropriation to be funded by \$144,832 from Highway Block Grant funds provided by the State of New Hampshire, and further to designate this as a non-lapsing appropriation.

(The Budget Committee recommends \$144,832 and the Board of Selectmen support this recommendation.)

Article 4 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Claude Patten.

There was no discussion, Article 4 passed by voice vote.

Article #5. To see if the Town will vote to discontinue the Power Generator House Capital Reserve Fund established in 2000. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required).

(The Budget Committee recommends this article and the Board of Selectmen support this recommendation.)

Article 5 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Claude Patten.

Town Administrator, Donald McLelland, Sr., explained that this article refers to funds appropriated in the 2000 Budget for the demolition of the Power

House at the Mill. The work has been completed and a vote is required to return excess funds to the General Fund. There was no further discussion. Article 5 passed by voice vote.

Article #6. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Solid Waste Recycling/Transfer Facility and to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends \$10,000 to be placed in this fund and the Board of Selectmen supports this recommendation.)

Article 6 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Claude Patten.

Budget Committee Chairman Ronald Mitchell gave a brief summary of the Article. There was no additional discussion. Article 6 passed by voice vote.

Article #7. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Highway Department Heavy Equipment and to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends \$25,000 to be placed in this fund and the Board of Selectmen supports this recommendation.)

Article 7 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Claude Patten.

A brief explanation was given by Ronald Mitchell. Article 7 passed by voice vote.

Article #8. To see if the Town will vote to raise and appropriate the sum of four million six hundred seventy thousand one hundred seventeen dollars (\$4,670,117), which represents the operating budget and is exclusive of all special and individual warrant articles.

(The Budget Committee recommends \$4,670,117 and the Board of Selectmen supports this recommendation.)

GENERAL BUDGET

| | Expended 2001 | Requested Dept | Recommend Select | Recommend Bud Comm |
|-------------|------------------|-------------------|---------------------|-----------------------|
| TOWN BUDGET | \$4,242,688 | \$4,673,117 | \$4,670,117 | \$4,670,117 |

BUDGET DETAIL

EXECUTIVE OFFICE

| | | | | |
|-----------------------------|-------|-------|-------|-------|
| Salary-Selectmen | 9000 | 10500 | 10500 | 10500 |
| Salary-Trustee, Trust Funds | 1000 | 1000 | 1000 | 1000 |
| Salary-Town Administrator | 59800 | 63500 | 63500 | 63500 |
| Salary-Admin Asst/Assessing | 33255 | 35509 | 35509 | 35509 |
| Salary-Selectmen Secretary | 22398 | 24704 | 24704 | 24704 |
| Salary-Staff Professional | 9559 | 0 | 0 | 0 |
| Salary-Overtime | 1275 | 1000 | 1000 | 1000 |

| | | | | |
|---------------------------|------|-------|-------|-------|
| Telephone | 3898 | 4500 | 4500 | 4500 |
| Postage | 1142 | 1500 | 1500 | 1500 |
| Service Contracts | 4468 | 7000 | 7000 | 7000 |
| Computer | 3055 | 2000 | 2000 | 2000 |
| Printing | 6094 | 6000 | 6000 | |
| Public Notice/Advertising | | 2460 | 2500 | 2500 |
| Belknap Cnty Registry | 64 | 500 | 500 | 500 |
| Conferences & Dues | 1429 | 1250 | 1250 | 1250 |
| Books & Subscriptions | 1071 | 1000 | 1000 | 1000 |
| Training & Mileage | 1666 | 500 | 500 | 500 |
| NHMA Dues | 3531 | 4000 | 4000 | |
| Professional Services | 2446 | 4500 | 4500 | 4500 |
| Equipment | 678 | 1000 | 1000 | |
| Equip Repairs & Maint | 617 | 1000 | 1000 | 1000 |
| Copier Lease - Service | 2373 | 3200 | 3200 | 3200 |
| Supplies | 3261 | 3500 | 3500 | |
| Vehicle Repair & Maint | | 600 | 600 | 600 |
| Vehicle Fuel | 700 | 700 | 700 | |
| Engineering Services | 2399 | 21200 | 21200 | 21200 |
| General Expense | 1115 | 1500 | 1500 | 1500 |

TOTAL EXECUTIVE OFFICE 178052 204163 204163 204163

TOWN CLERK FUNCTIONS

| | | | | |
|--------------------------|-------|-------|-------|-------|
| Salary-Town Clerk | 17734 | 18509 | 18509 | 18509 |
| Salary-Deputy Town Clerk | 12807 | 13351 | 13351 | 13351 |
| Salary-Extra Hire | 10865 | 12191 | 12191 | 12191 |
| Salary-Overtime | 106 | 500 | 500 | 500 |

| | | | | | |
|---------------------------|------|------|------|------|-----|
| Telephone | 620 | 700 | 700 | 700 | |
| Postage | 528 | 800 | 800 | 800 | |
| Service Contracts | 2538 | 1500 | 1500 | 1500 | |
| Printing | 422 | 700 | 700 | 700 | |
| Public Notice/Advertising | | 248 | 300 | 300 | 300 |
| Conferences & Dues | 351 | 500 | 500 | 500 | |
| Training & Mileage | 28 | 250 | 250 | 250 | |
| Equipment Maint & Repair | 266 | 800 | 800 | 800 | |
| Supplies | 697 | 800 | 800 | 800 | |

| | | | | | |
|----------------------------|--|-------|-------|-------|-------|
| TOTAL TOWN CLERK FUNCTIONS | | 47210 | 50901 | 50901 | 50901 |
|----------------------------|--|-------|-------|-------|-------|

ELECTIONS & REGISTRATIONS

| | | | | | |
|--------------------------|-----|------|------|------|------|
| Moderator | 150 | 375 | 375 | 375 | |
| Supervisors of Checklist | | 661 | 1800 | 1800 | 1800 |
| Ballot Clerks | 424 | 2000 | 2000 | 2000 | |
| Meals | 185 | 500 | 500 | 500 | |
| Supervisors Expenses | 538 | 2500 | 2500 | 2500 | |

| | | | | | |
|---------------------------------|--|------|------|------|------|
| TOTAL ELECTIONS & REGISTRATIONS | | 1958 | 7175 | 7175 | 7175 |
|---------------------------------|--|------|------|------|------|

FINANCIAL ADMINISTRATION

| | | | | | |
|-----------------------------|-------|-------|-------|-------|------|
| Salary-Accountant | 35158 | 37264 | 37264 | 37264 | |
| Salary-Treasurer | 5000 | 5000 | 5000 | 5000 | |
| Salary-Tax Collector | 17734 | 18509 | 18509 | 18509 | |
| Salary-Deputy Tax Collector | 12807 | 13351 | 13351 | 13351 | |
| Salary-Bookkeeper Assistant | 12569 | 14781 | 14781 | 14781 | |
| Salary-Overtime | 192 | 500 | 500 | 500 | |
| Budget Committee Expenses | 206 | 500 | 500 | 500 | |
| Telephone | 713 | 800 | 800 | 800 | |
| Postage | 5606 | 7600 | 7600 | 7600 | |
| Service Contract | 207 | 1300 | 1300 | 1300 | |
| Printing | 114 | 1800 | 1800 | 1800 | |
| Belknap County Registry | | 1189 | 2000 | 2000 | 2000 |
| Title Search | 704 | 1200 | 1200 | 1200 | |
| Conferences & Dues | 281 | 575 | 575 | 575 | |
| Training & Mileage | 183 | 250 | 250 | 250 | |
| Equipment | 0 | 200 | 200 | 200 | |
| Equipment Maintenance | | 0 | 200 | 200 | 200 |
| Annual Audit | 4075 | 8000 | 8000 | 8000 | |
| Supplies | 441 | 800 | 800 | 800 | |
| Treasurer General Expense | | 342 | 1500 | 1500 | 1500 |
| Accountant General Expense | 4759 | 4350 | 4350 | 4350 | |

| | | | | | |
|-----------------------|--|--------|--------|--------|--------|
| TOTAL FINANCIAL ADMIN | | 102281 | 120480 | 120480 | 120480 |
|-----------------------|--|--------|--------|--------|--------|

PROPERTY TAXATION

| | | | | |
|---------------------------|-------|-------|-------|-------|
| Property Appr/Pickup Fees | 20171 | 32500 | 32500 | 32500 |
| Appraisal Fees-Appeals | 8360 | 15000 | 15000 | 15000 |
| Conferences & Dues | | 1095 | 1095 | 1095 |
| Equipment | 1000 | 1000 | 1000 | |

| | | | | | |
|-------------------------|--|-------|-------|-------|-------|
| TOTAL PROPERTY TAXATION | | 28531 | 49595 | 49595 | 49595 |
|-------------------------|--|-------|-------|-------|-------|

LEGAL & JUDICIAL

| | | | | | |
|------------------------|-------|-------|-------|-------|--|
| Legal Expenses | 21793 | 25000 | 25000 | 25000 | |
| TOTAL LEGAL & JUDICIAL | 21793 | 25000 | 25000 | 25000 | |

PERSONNEL ADMINISTRATION

| | | | | | |
|------------------------------|--------|--------|--------|--------|--|
| Town Share FICA | 48448 | 56563 | 56563 | 56563 | |
| Town Share Medicare | 19535 | 22646 | 22646 | 22646 | |
| Town Share Health Insurance | 253349 | 395000 | 395000 | 395000 | |
| Disability & Life Insurance | 13750 | 16290 | 16290 | 16290 | |
| NH Unemployment Compensation | 0 | 1000 | 1000 | 1000 | |
| Town Share Dental Insurance | 12574 | 14530 | 14530 | 14530 | |
| Police Dept Retirement | 29653 | 28330 | 28330 | 28330 | |
| Fire Dept Retirement | 20472 | 27465 | 27465 | 27465 | |
| Employees Retirement | 28633 | 33715 | 33715 | 33715 | |

| | | | | | |
|--------------------------------|--------|--------|--------|--------|--|
| TOTAL PERSONNEL ADMINISTRATION | 426414 | 595539 | 595539 | 595539 | |
|--------------------------------|--------|--------|--------|--------|--|

PLANNING BOARD

| | | | | | |
|----------------------------|-------|-------|-------|-------|--|
| Salary-Town Planner | 36866 | 40613 | 40613 | 40613 | |
| Salary-Land Use Admin Asst | 17235 | 19442 | 19442 | 19442 | |
| Salary-Land Use Technician | 0 | 37131 | 37131 | 37131 | |
| Telephone | 435 | 375 | 375 | 375 | |
| Postage | 1672 | 2250 | 2250 | 2250 | |
| Printing | 1296 | 2350 | 2350 | 2350 | |
| Public Notices | 836 | 1500 | 1500 | 1500 | |
| Legal Expenses | 1286 | 2500 | 2500 | 2500 | |
| Lakes Region Planning Comm | 5370 | 5370 | 5370 | 5370 | |
| Publications | 1892 | 2275 | 2275 | 2275 | |
| Training & Mileage | 1281 | 2700 | 2700 | 2700 | |
| Equipment | 0 | 1150 | 1150 | 1150 | |
| Supplies | 1556 | 1530 | 1530 | 1530 | |
| Master Plan Info Projects | 1997 | 2000 | 2000 | 2000 | |

| | | | | | |
|----------------------|-------|--------|--------|--------|--|
| TOTAL PLANNING BOARD | 71724 | 121186 | 121186 | 121186 | |
|----------------------|-------|--------|--------|--------|--|

ZONING BOARD

| | | | | | |
|----------------------------|------|------|------|------|--|
| Salary-Administrator | 8613 | 9020 | 9020 | 9020 | |
| Salary-Administrative Asst | 4193 | 6036 | 6036 | 6036 | |
| Telephone | 200 | 100 | 100 | 100 | |
| Postage | 1292 | 1500 | 1500 | 1500 | |
| Public Notices | 758 | 1100 | 1100 | 1100 | |
| Legal Expenses | 284 | 2000 | 2000 | 2000 | |
| Publications | 0 | 350 | 350 | 350 | |
| Training | 289 | 300 | 300 | 300 | |
| Supplies | 434 | 800 | 800 | 800 | |

| | | | | | |
|--------------------|-------|-------|-------|-------|--|
| TOTAL ZONING BOARD | 16061 | 21206 | 21206 | 21206 | |
|--------------------|-------|-------|-------|-------|--|

TAX MAP EXPENSES

| | | | | |
|-------------------------------|-------------|-------------|-------------|-------------|
| Tax Map Update Expenses | 2410 | 4275 | 4275 | 4275 |
| TOTAL TAX MAP EXPENSES | 2410 | 4275 | 4275 | 4275 |

GENERAL GOVERNMENT BUILDINGS

| | | | | |
|--------------------------------------|---------------|---------------|---------------|---------------|
| Building Repair & Maintenance | 25873 | 22000 | 22000 | 22000 |
| Electric | 4742 | 5500 | 5500 | 5500 |
| Heat | 3084 | 4000 | 4000 | 4000 |
| Water Rent | 359 | 350 | 350 | 350 |
| Sewer Rent | 578 | 700 | 700 | 700 |
| Hydrant Rent | 10000 | 10000 | 10000 | 10000 |
| Equipment | 693 | 2000 | 2000 | 2000 |
| Custodial Services | 8414 | 9500 | 9500 | 9500 |
| Supplies | 1279 | 1500 | 1500 | 1500 |
| Ground Maintenance | 5647 | 8000 | 8000 | 8000 |
| Mill - Telephone | 1137 | 1500 | 1500 | 1500 |
| Mill-Building Repair & Mainten | 24285 | 25000 | 25000 | 25000 |
| Mill - Electricity | 15260 | 14000 | 14000 | 14000 |
| Mill - Heat | 5505 | 7000 | 7000 | 7000 |
| Mill - Water Rent | 262 | 300 | 300 | 300 |
| Mill - Sewer Rent | 1895 | 2800 | 2800 | 2800 |
| Mill - Custodial Services | 5366 | 4500 | 4500 | 4500 |
| Mill - Ground Maintence | 2165 | 3500 | 3500 | 3500 |
| TOTAL GEN GOVERNMENT BUILDING | 116545 | 122150 | 122150 | 122150 |

CEMETERIES

| | | | | |
|--------------------------|-------------|--------------|--------------|--------------|
| Cemetery General Expense | 6782 | 13752 | 13752 | 13752 |
| TOTAL CEMETERIES | 6782 | 13752 | 13752 | 13752 |

INSURANCE

| | | | | |
|----------------------------|--------------|--------------|--------------|--------------|
| NHMA Worker's Compensation | 21690 | 35000 | 35000 | 35000 |
| NHMA Liability Trust | 40599 | 45000 | 45000 | 45000 |
| Insurance Contingency | 779 | 5000 | 5000 | 5000 |
| TOTAL INSURANCE | 63068 | 85000 | 85000 | 85000 |

POLICE DEPARTMENT

| | | | | |
|--------------------------------------|-------|-------|-------|-------|
| Salary-Police Chief | 48045 | 51880 | 51880 | 51880 |
| Salary-Lieutenant | 50784 | 46689 | 46689 | 46689 |
| Salary-Sargeant # 1 | 36350 | 40355 | 40355 | 40355 |
| Salary-Sargeant # 2 | 39312 | 40643 | 40643 | 40643 |
| Salary-Patrolman #1 Resource Officer | 35949 | 36264 | 36264 | 36264 |

| | | | | |
|---------------------------------------|-------|-------|-------|-------------|
| Salary-Patrolman # 2 | 25547 | 38648 | 38648 | 38648 |
| Salary-Patrolman # 3 Dispatcher | | 0 | 18997 | 18997 18997 |
| Salary-Patrolman # 4 | 23111 | 32698 | 32698 | 32698 |
| Salary-Patrolman # 5 | 32210 | 35200 | 35200 | 35200 |
| Salary-Patrolman # 6 | 32277 | 32928 | 32928 | 32928 |
| Salary-Patrolman # 7 Resource Officer | | 31673 | 32698 | 32698 32698 |
| Salary-Exec.Secretary/Admin.Ass | | 28815 | 29742 | 29742 29742 |
| Salary-Dog Control Officer | 2325 | 0 | 0 | 0 |
| | | | | |
| Salary-Secretary/Dispatcher | | 25863 | 25879 | 25879 25879 |
| Salary-Patrolman # 8 | 25177 | 32698 | 32698 | 32698 |
| Salary-Patrolman #9 | 32826 | 32698 | 32698 | 32698 |
| Salary-Patrolman #10 | 29615 | 30786 | 30786 | 30786 |
| Salary-Holiday Pay | 13412 | 16000 | 16000 | 16000 |
| Salary-Special Duty Pay | | 58685 | 30000 | 30000 30000 |
| Salary-Overtime | 64236 | 30000 | 30000 | 30000 |
| Office Expense | 1750 | 2500 | 2500 | |
| Telephone | 11363 | 12000 | 12000 | 12000 |
| Uniforms | 10493 | 5000 | 5000 | 5000 |
| Electric 4711 | 4500 | 4500 | 4500 | |
| Heat | 673 | 2000 | 2000 | 2000 |
| Water Rent | 177 | 200 | 200 | 200 |
| Sewer Rent | 207 | 350 | 350 | 350 |
| Postage | 805 | 1000 | 1000 | 1000 |
| Dog Control | 0 | 9650 | 9650 | 9650 |
| Service Contracts | | 7305 | 9000 | 9000 9000 |
| Computer | 3084 | 1500 | 1500 | 1500 |
| Printing & Forms | | 572 | 1000 | 1000 1000 |
| Legal Expenses | 0 | 1000 | 1000 | 1000 |
| Conferences & Dues | 1882 | 2400 | 2400 | 2400 |
| Books & Subscriptions | 907 | 2000 | 2000 | 2000 |
| Professional Services | 2216 | 2000 | 2000 | 2000 |
| Training | 3967 | 4500 | 4500 | 4500 |
| Equipment | 2686 | 3000 | 3000 | 3000 |
| Uniform Cleaning | 2748 | 2500 | 2500 | 2500 |
| Photo Lab & Blood Test | 3153 | 3000 | 3000 | 3000 |
| Medical Expenses | 450 | 1000 | 1000 | 1000 |
| Investigation Expense | 300 | 300 | 300 | 300 |
| Motorcycle Lease | 2315 | 2500 | 2500 | 2500 |
| Supplies | 303 | 1000 | 1000 | 1000 |
| Vehicle Repairs & Maint | 5286 | 5000 | 5000 | 5000 |
| Vehicle Fuel | 13029 | 11000 | 11000 | 11000 |
| Tires | 1963 | 2000 | 2000 | 2000 |
| Radio & Radar Repairs | 3351 | 2500 | 2500 | 2500 |
| Community Policing Programs | 2469 | 2500 | 2500 | 2500 |

TOTAL POLICE DEPARTMENT **724375 731703 731703 731703**

FIRE DEPARTMENT

| | | | | |
|------------------------|-------|-------|-------|-------|
| Salary-Fire Chief | 51557 | 55431 | 55431 | 55431 |
| Salary-Deputy Chief | 45218 | 48649 | 48649 | 48649 |
| Salary-Firefighter/EMT | 32858 | 33622 | 33622 | 33622 |
| Salary-Firefighter/EMT | 33072 | 32448 | 32448 | 32448 |
| Salary-Volunteers | 29764 | 44000 | 44000 | 44000 |

| | | | | | |
|--------------------------------|-------|-------|-------|-------|--|
| Salary-Training Pay | 19850 | 20000 | 20000 | 20000 | |
| Salary-Station Coverage | 6377 | 7000 | 7000 | 7000 | |
| Salary-Firefighter/Paramedic | 34710 | 34167 | 34167 | 34167 | |
| Salary-Firefighter/Paramedic 2 | 15724 | 32956 | 32956 | 32956 | |
| Salary-Firefighter/Paramedic 3 | 16147 | 32956 | 32956 | 32956 | |
| Salary-Firefighter/Paramedic 4 | 15965 | 32956 | 32956 | 32956 | |
| | | | | | |
| Salary-Firefighter/EMTI 2 | 14545 | 30412 | 30412 | 30412 | |
| Salary-Firefighter/EMTI 3 | 14655 | 30412 | 30412 | 30412 | |
| Salary-Firefighter/EMTI 4 | 14299 | 30412 | 30412 | 30412 | |
| Holiday Pay | 9159 | 15000 | 15000 | 15000 | |
| Salary-Special Duty Pay | 4055 | 6570 | 6570 | 6570 | |
| Secretary | 18013 | 24383 | 24383 | 24383 | |
| Salary-Overtime Emergency | 15689 | 10000 | 10000 | 10000 | |
| Office Expense | 1308 | 2200 | 2200 | 2200 | |
| Telephone | 3880 | 5200 | 5200 | 5200 | |
| Uniforms/Clothing | 8443 | 6000 | 6000 | 6000 | |
| Electric | 6562 | 6200 | 6200 | 6200 | |
| Heat | 5293 | 5900 | 5900 | 5900 | |
| Water Rent | 87 | 150 | 150 | 150 | |
| Sewer Rent | 174 | 400 | 400 | 400 | |
| Postage | 173 | 750 | 750 | 750 | |
| Computer | 6815 | 2300 | 2300 | 2300 | |
| Conferences & Dues | 1267 | 1750 | 1750 | 1750 | |
| Books & Subscriptions | 162 | 410 | 410 | 410 | |
| Equipment | 2242 | 3500 | 3500 | 3500 | |
| Equipment Maint & Repair | 3264 | 3500 | 3500 | 3500 | |
| Uniform Cleaning | 1849 | 4400 | 4400 | 4400 | |
| Medical Expenses | 171 | 2400 | 2400 | 2400 | |
| Comstar Billing Fees | 10029 | 7000 | 7000 | 7000 | |
| Fire Prevention | 610 | 1600 | 1600 | 1600 | |
| Supplies | 9451 | 7000 | 7000 | 7000 | |
| Vehicle Repair & Parts | 12570 | 14500 | 14500 | 14500 | |
| Vehicle Fuel | 5037 | 5500 | 5500 | 5500 | |
| Tires | 1212 | 2675 | 2675 | 2675 | |
| Radio Repairs | 951 | 1900 | 1900 | 1900 | |
| General Expense | 531 | 700 | 700 | 700 | |

TOTAL FIRE DEPARTMENT 473741 607309 607309 607309

WINNISQUAM FIRE DEPT

Winnisquam Fire Department 25200 25200 25200 25200

TOTAL WINNISQUAM FIRE DEPT 25200 25200 25200 25200

BUILDING INSPECTION

| | | | | | |
|---------------------------|-------|-------|-------|-------|--|
| Salary-Building Inspector | 32047 | 32060 | 32060 | 32060 | |
| Office Expenses | 336 | 325 | 325 | 325 | |
| Telephone | 345 | 325 | 325 | 325 | |
| Postage | 158 | 200 | 200 | 200 | |
| Dues/Membership | 1019 | 1200 | 1200 | 1200 | |
| Vehicle Repair & Maint | 60 | 1000 | 1000 | 1000 | |

| | | | | | | |
|----------------------------------|-----|-----|--------------|--------------|--------------|--------------|
| Vehicle Fuel | 472 | 450 | 450 | 450 | | |
| Tires | 30 | 200 | 200 | 200 | | |
| General Expense | | 95 | 150 | 150 | 150 | |
| TOTAL BUILDING INSPECTION | | | 34562 | 35910 | 35910 | 35910 |

**EMERGENCY MANAGEMENT
CIVIL DEFENSE**

| | | | | | | |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| General Expense | 1075 | 2500 | 2500 | 2500 | | |
| TOTAL EMERGENCY MANAGEMENT | 1075 | 2500 | 2500 | 2500 | 2500 | 2500 |
| CIVIL DEFENSE | | | | | | |

HIGHWAY DEPARTMENT

| | | | | | | |
|--------------------------------|-------|-------|-------|-------|-------|-------|
| Salary-Director - Public Works | 45946 | 49052 | 49052 | 49052 | | |
| Telephone | 3009 | 2300 | 2300 | 2300 | | |
| Electric | 3042 | 2800 | 2800 | 2800 | | |
| Heating Fuel | 6467 | 7000 | 7000 | 7000 | | |
| Conferences | 25 | 400 | 400 | 400 | | |
| NH Occupational Testing | | 394 | 600 | 600 | 600 | |
| Office Supplies | 1214 | 1500 | 1500 | 1500 | | |
| Salary-Equipment Operator #1 | 37488 | 39127 | 39127 | 39127 | | |
| Salary-Equipment Operator #2 | 29246 | 29273 | 29273 | 29273 | | |
| Salary-Equipment Operator #3 | 22811 | 29273 | 29273 | 29273 | | |
| Salary-Equipment Operator #4 | 26752 | 26771 | 26771 | 26771 | | |
| Salary-Equipment Operator #5 | 35555 | 35581 | 35581 | 35581 | | |
| Salary-Equipment Operator #6 | 25597 | 25822 | 25822 | 25822 | | |
| Salary-Mechanic | 32028 | 32070 | 32070 | 32070 | | |
| Salary-Extra Hire | 1058 | 5000 | 5000 | 5000 | | |
| Salary-Overtime | 28815 | 31000 | 31000 | 31000 | | |
| Protective Clothing | 1114 | 1000 | 1000 | 1000 | | |
| Plow Maintenance & Repair | | 2896 | 3000 | 3000 | 3000 | |
| Equipment Maint & Repair | | 2249 | 2500 | 2500 | 2500 | |
| Uniforms/Cleaning | 3719 | 3700 | 3700 | 3700 | | |
| Shop Supplies | 9692 | 5500 | 5500 | 5500 | | |
| Vehicle Repair & Maint | 12416 | 12000 | 12000 | 12000 | | |
| Heavy Equipment Maint & Repair | | | 13789 | 12000 | 12000 | 12000 |
| Vehicle Fuel | 16295 | 15000 | 15000 | 15000 | | |
| Tires | 5642 | 8000 | 8000 | 8000 | | |
| Radio Equip & Repairs | 318 | 2000 | 2000 | 2000 | | |
| Street Signs | 5232 | 6000 | 6000 | 6000 | | |
| Street Painting | 1697 | 2500 | 2500 | 2500 | | |
| Seal Coating | 15050 | 18000 | 18000 | 18000 | | |
| Sand | 13127 | 22000 | 22000 | 22000 | | |
| Sweeping | 2632 | 3200 | 3200 | 3200 | | |
| Cold Patch | 1359 | 2500 | 2500 | 2500 | | |
| Equipment Hire | 4148 | 8000 | 8000 | 8000 | | |
| Tools | 2858 | 3000 | 3000 | 3000 | | |
| Salt | 48499 | 50000 | 50000 | 50000 | | |
| Asphalt | 22377 | 25000 | 25000 | 25000 | | |
| Gravel | 8925 | 20000 | 20000 | 20000 | | |
| Calcium Chloride/Dust Control | 4959 | 5500 | 5500 | 5500 | | |

| | | | | |
|------------------------------|------|------|------|------|
| Brush Control & Tree Removal | 5676 | 6000 | 6000 | 6000 |
| Culverts | 3737 | 5000 | 5000 | 5000 |
| Drainage | 3924 | 5000 | 5000 | 5000 |
| Guard Rails | 0 | 7000 | 7000 | 7000 |
| Catch-Basin Cleaning | 1380 | 2200 | 2200 | 2200 |
| General Expense | 8601 | 8000 | 8000 | 8000 |

TOTAL HIGHWAY DEPARTMENT **521761 581169 581169 581169**

HIGHWAY BLOCK GRANT EXPENSES

| | | | | |
|----------------------------------|---------------|----------|----------|----------|
| Highway Block - Expenses | 125416 | ARTICLE | ARTICLE | ARTICLE |
| TOTAL HIGHWAY BLOCK GRANT | 125416 | 0 | 0 | 0 |

STREET LIGHTING

| | | | | |
|------------------------------|-------------|-------------|-------------|-------------|
| Electricity | 7311 | 7000 | 7000 | 7000 |
| TOTAL STREET LIGHTING | 7311 | 7000 | 7000 | 7000 |

SANITATION-SOLID WASTE DISPOSAL

| | | | | |
|-----------------------------------|---------------|---------------|---------------|---------------|
| Contract For Pickups | 129000 | 132500 | 132500 | 132500 |
| Transfer Station Expenses | 362 | 1000 | 1000 | 1000 |
| Concord Cooperative | 249383 | 250000 | 250000 | 250000 |
| Recycling | 5296 | 5000 | 5000 | 5000 |
| Hazardous Waste | 3282 | 4500 | 4500 | 4500 |
| Landfill Monitoring Wells | 3186 | 3500 | 3500 | 3500 |
| TOTAL SOLID WASTE DISPOSAL | 390508 | 396500 | 396500 | 396500 |

ANIMAL EXPENSES

| | | | | |
|------------------------------|-------------|----------|----------|----------|
| Animal Holding Expenses | 4300 | 0 | 0 | 0 |
| TOTAL ANIMAL EXPENSES | 4300 | 0 | 0 | 0 |

HEALTH AGENCIES

| | | | | |
|------------------------------|--------------|--------------|--------------|--------------|
| Community Health & Hospice | 17500 | 17500 | 17500 | 17500 |
| Community Action Program | 6667 | 7000 | 7000 | 7000 |
| Lakes Region Family Services | 3000 | 3000 | 3000 | 3000 |
| Youth Services Bureau | 14804 | 17348 | 17348 | 17348 |
| New Beginnings - Crisis CTR | 1500 | 1500 | 1500 | 1500 |
| American Red Cross | 2600 | 2600 | 2600 | 2600 |
| TOTAL HEALTH AGENCIES | 46071 | 48948 | 48948 | 48948 |

WELFARE ADMINISTRATION

| | | | | |
|-------------------------------------|--------------|--------------|--------------|--------------|
| Salary-Welfare Assistant | 15394 | 16054 | 16054 | 16054 |
| Telephone | 253 | 200 | 200 | 200 |
| Dues | 55 | 80 | 80 | 80 |
| Supplies | 60 | 700 | 700 | 700 |
| TOTAL WELFARE ADMINISTRATION | 15761 | 17034 | 17034 | 17034 |

WELFARE VENDOR PAYMENTS

| | | | | |
|--------------------------------------|--------------|--------------|--------------|--------------|
| Housing | 52803 | 60000 | 60000 | 60000 |
| Food | 2245 | 3500 | 3500 | 3500 |
| Utilities | 6970 | 7000 | 7000 | 7000 |
| Gasoline | 0 | 50 | 50 | 50 |
| Heating | 3937 | 4500 | 4500 | 4500 |
| Clothing | 0 | 150 | 150 | 150 |
| Medical Expenses | 11620 | 7000 | 7000 | 7000 |
| Other Expenses | 269 | 400 | 400 | 400 |
| TOTAL WELFARE VENDOR PAYMENTS | 77844 | 82600 | 82600 | 82600 |

PARKS & RECREATION

| | | | | |
|-------------------------------------|--------------|--------------|--------------|--------------|
| Electric | 1254 | 2500 | 2500 | 2500 |
| Water | 21 | 100 | 100 | 100 |
| Equipment | 12522 | 1500 | 1500 | 1500 |
| Maintenance & Repairs | 2510 | 2500 | 2500 | 2500 |
| Ground Improvements | 3000 | 23000 | 23000 | 23000 |
| Recreation Programs | 0 | 5000 | 5000 | 5000 |
| TOTAL PARKS & RECREATION | 19307 | 34600 | 34600 | 34600 |

TOWN BEACH

| | | | | |
|-------------------------|--------------|--------------|--------------|--------------|
| Salary | 8425 | 12000 | 12000 | 12000 |
| Telephone | 342 | 300 | 300 | 300 |
| Electric | 211 | 1000 | 1000 | 1000 |
| Water Rent | 50 | 250 | 250 | 250 |
| Equipment | 2860 | 3500 | 3500 | 3500 |
| Maintenance | 3462 | 6000 | 6000 | 6000 |
| Supplies | 1387 | 2000 | 2000 | 2000 |
| TOTAL TOWN BEACH | 16736 | 25050 | 25050 | 25050 |

LIBRARY

| | | | | |
|--------------------------|--------------|--------------|--------------|--------------|
| Salary-Library | 23323 | 26349 | 26349 | 26349 |
| Salary-Library Assistant | 1870 | 5190 | 5190 | 5190 |
| General Expenses | 17073 | 45366 | 45366 | 45366 |
| TOTAL LIBRARY | 42266 | 76905 | 76905 | 76905 |

PATRIOTIC PURPOSES

| | | | | | |
|-----------------------------|------|-------|-------|-------|-------|
| Old Home Day | 3500 | 3500 | 3500 | 3500 | |
| Fireworks | 6000 | 9000 | 6000 | 6000 | |
| Memorial Day | 750 | 1000 | 1000 | 1000 | |
| BAD Day | 3445 | 3500 | 3500 | 3500 | |
| Civic Profile | 3674 | 4300 | 4300 | 4300 | |
| Beautification Comm Gen Exp | 1385 | | 2000 | 2000 | |
| | | | | 2000 | |
| TOTAL PATRIOTIC PURPOSES | | 18754 | 23300 | 20300 | 20300 |

CONSERVATION COMMISSION

| | | | | | |
|-------------------------------|------|------|-------|-------|-------|
| Administrators Salary | 1211 | 1289 | 1289 | 1289 | |
| Clerks Salary | 654 | 1310 | 1310 | 1310 | |
| Conservation Projects | 0 | 8227 | 8227 | 8227 | |
| General Expenses | 1634 | 1000 | 1000 | 1000 | |
| TOTAL CONSERVATION COMMISSION | | 3500 | 11826 | 11826 | 11826 |

PRINCIPAL DEBT SERVICE

| | | | | | |
|------------------------------|-------|-------|-------|-------|-------|
| Principal Mill Bond | 21500 | 21500 | 21500 | 21500 | |
| Principal-Highway Garage | 15000 | 15000 | 15000 | 15000 | |
| Principal-Beach | 16000 | 16000 | 16000 | | |
| TOTAL PRINCIPAL DEBT SERVICE | | 52500 | 52500 | 52500 | 52500 |

INTEREST DEBT SERVICE

| | | | | | |
|-----------------------------|------|-------|-------|-------|-------|
| Interest Mill Bond | 8980 | 7872 | 7872 | 7872 | |
| Interest Highway Garage | 7196 | 6396 | 6396 | 6396 | |
| Interest Bond-Beach | 7675 | 6823 | 6823 | 6823 | |
| TOTAL INTEREST DEBT SERVICE | | 23851 | 21091 | 21091 | 21091 |

TAN ANTICIPATION DEBT

| | | | | | |
|--------------------------------|---|-------|-------|-------|-------|
| Debt Interest Tax Anticipation | 0 | 25000 | 25000 | 25000 | |
| TOTAL TAN ANTICIPATION DEBT | | 0 | 25000 | 25000 | 25000 |

CO EQUIPMENT, VEHICLES & MACHINERY

| | | | | |
|-----------------------------|------|---------|---------|---------|
| FD Helmets | 0 | ARTICLE | ARTICLE | ARTICLE |
| FD Firefighting Boots | 0 | ARTICLE | ARTICLE | ARTICLE |
| FD Cutters Edge Chain Saw | 1406 | 0 | 0 | 0 |
| FD Adapters & Fittings | 3419 | 0 | 0 | 0 |
| FD Firefighting Gear | 5630 | ARTICLE | ARTICLE | ARTICLE |
| FD Firefighter's Gloves | 0 | ARTICLE | ARTICLE | ARTICLE |
| FD Digital Camera | 0 | ARTICLE | ARTICLE | ARTICLE |
| FD Thermal Imaging Camera | 0 | 13500 | 13500 | 13500 |
| FD Piercing Nozzles w/Fog H | 0 | ARTICLE | ARTICLE | ARTICLE |

| | | | | |
|------------------------------|---------|---------|---------|---------|
| FD Tomar Traffic Preemption | 7300 | 0 | 0 | 0 |
| FD Mini Lite System Hurst | 0 | ARTICLE | ARTICLE | ARTICLE |
| FD Tanker Truck | 19561 | 0 | 0 | 0 |
| FD SCBA Units 7233 | ARTICLE | ARTICLE | ARTICLE | |
| FD Ambulance 0 | ARTICLE | ARTICLE | ARTICLE | |
| FD SCBA Air Cylinders 0 | ARTICLE | ARTICLE | ARTICLE | ARTICLE |
| FD Radios 21690 | 0 | 0 | 0 | |
| FD Rust Repair-Eng 1&4 | 13674 | 0 | 0 | 0 |
| WFD Opticon Traffic Preempt | 1215 | 0 | 0 | 0 |
| WFD Rechargeable Flashlights | 455 | 0 | 0 | 0 |
| WFD Protective Clothing | 2100 | 0 | 0 | 0 |
| WFD Survivor Packs 475 | 500 | 500 | 500 | |
| WFD Jaws of Life (used) | 1250 | 0 | 0 | 0 |
| WFD Tire Chains 975 | 0 | 0 | 0 | |
| ER T/C Document Restoration | 2200 | 2200 | 2200 | 2200 |
| PD Police Cruisers 52765 | 27000 | 27000 | 27000 | |
| PD Police Radios 25691 | 0 | 0 | 0 | |
| PD Camera Equipment 0 | 3000 | 3000 | 3000 | |
| HD Road Const, Repair/Maint | 135000 | 150000 | 150000 | 150000 |
| HD Loader - Accessories | 5000 | 0 | 0 | 0 |
| HD Air Compressor & Equip | 0 | 15000 | 15000 | 15000 |
| HD Chipper 18000 | 0 | 0 | 0 | |
| HD Bobcat with Attachments | 33808 | 0 | 0 | 0 |
| HD MIG Welder2587 | 0 | 0 | 0 | |
| HD Lift 7500 | 0 | 0 | 0 | |
| PLBD Master Plan 2966 | 30000 | 30000 | 30000 | |
| PLBD Engineering Copier | 5995 | 0 | 0 | 0 |
| TH Furnishings 2500 | 0 | 0 | 0 | |
| TOE Digital Projector 0 | 5000 | 5000 | 5000 | |
| State Surplus Purchases | 2162 | 5000 | 5000 | 5000 |
| Town Safety Compliance | 18741 | 18500 | 18500 | 18500 |

TOTAL CO EQUIP., VEHICLES &
MACHINERY 401297 269700 269700 269700

CO IMPROVEMENTS BUILDINGS

| | | | | |
|----------------------------|------|-------|-------|-------|
| Library Improvements 0 | 8000 | 8000 | 8000 | |
| Renovations Province M/Hse | 0 | 15000 | 15000 | 15000 |
| Demo-Station #1 Fuller St. | 0 | 20000 | 20000 | 20000 |
| Police Dept Renovations | 2850 | 0 | 0 | 0 |
| HD Garage Door & Openers | 1300 | 0 | 0 | 0 |

TOTAL CO IMPROV BUILDINGS 4150 43000 43000 43000

CO IMPROV EXCEPT BUILDINGS

| | | | | |
|------------------------------|-------|---------|---------|---------|
| FD Dry Hydrant Maintenance | 1411 | 5000 | 5000 | 5000 |
| Mill Street (PSNH) Land10000 | 0 | 0 | 0 | |
| Mill Site Improvements 26000 | 0 | 0 | 0 | |
| Rec-Winni Scenic Trail Engi | 0 | 10000 | 10000 | 10000 |
| Silver Lake Sewer Project | 0 | ARTICLE | ARTICLE | ARTICLE |
| WFD Drainage/Paving Lot | 0 | 1850 | 1850 | 1850 |
| Cemetery Maintenance 0 | 2000 | 2000 | 2000 | |
| Environmental Contingency | 29161 | 30000 | 30000 | 30000 |
| HWY Drainage Projects 0 | 85000 | 85000 | 85000 | |

TOTAL CO IMPROV EXCEPT BUILDINGS 66572 133850 133850 133850

CAPITAL RESERVE TRANSFERS TO TRUSTEES

| | | | | |
|--|--------------|----------|----------|----------|
| CAP RES-Sw-Recycling Facility0 | ARTICLE | ARTICLE | ARTICLE | |
| CAP RES - HD Heavy Equipment | 0 | ARTICLE | ARTICLE | ARTICLE |
| CAP RES - PD Digital Camera Soft | 0 | ARTICLE | ARTICLE | ARTICLE |
| CAP RES - PD Police Vehicle 0 | ARTICLE | ARTICLE | ARTICLE | |
| CAP NON-RES - Homeland Defense | 0 | ARTICLE | ARTICLE | ARTICLE |
| CAP RES-Cemetery Maintenance | 0 | ARTICLE | ARTICLE | ARTICLE |
| CAP RES - Power Gen Hse Demolition | 20000 | 0 | 0 | |
| CAP RES - Town Bldg Exhaust System | 18000 | ARTICLE | ARTICLE | ARTICLE |
| CAP RES-Lib Build Improvements | 25000 | ARTICLE | ARTICLE | ARTICLE |
| CAP NON-RES - Information Technology | 0 | ARTICLE | ARTICLE | ARTICLE |
| TOTAL CAPITAL RESERVE TRANSFERS | 63000 | 0 | 0 | 0 |

Article 8 was presented by the Moderator. Motion to accept was made by Donald McLelland, Sr., seconded by John Thomas.

Budget Committee Chairman, Ronald Mitchell gave an overview of the Budget and budget process.

Mark Condodemetraky spoke to the issue of health insurance costs. He stated the town should investigate the possibility of joining an Insurance Co-op to lower costs. He was informed by Town Administrator Mclelland that the Town is a member of the NH Municipal Association and is a participant of their Group Health Insurance program.

There was no further discussion. Article #8 passed by voice vote.

A motion to restrict reconsideration was made by Donald McLelland, Sr., seconded by James Pilliod.

Article #9. To see if the Town will vote to raise and appropriate the sum of two hundred thirty five thousand eight hundred fifty dollars (\$235,850) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees.

(The Budget Committee recommends \$235,850 and the Board of Selectmen support this recommendation.)

Article #9 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by George Condodemetraky. There was no discussion. Article #9 passed by voice vote.

Article #10. To see if the Town will vote to raise and appropriate the sum of two hundred twenty-one thousand four hundred ten dollars (\$221,410) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by user's fees.

(The Budget Committee recommends \$221,410 and the Board of Selectmen support this recommendation.)

Article 10 was read by the Moderator. Motion to accept was made by Richard Gray, seconded by James Pilliod.

There was no discussion. Article 10 passed by voice vote.

Article #11. To see if the Town will vote to raise and appropriate the sum of one hundred fifty eight thousand six hundred ninety five dollars (\$158,695) for the purchase of a new ambulance and new fire/ambulance/rescue equipment and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Fund previously established in accordance with RSA 31:95,C.

(The Budget Committee recommends \$158,695 and the Board of Selectmen support this recommendation.)

Article 11 was read by the Moderator. Motion to accept was made by William Hart, seconded by Donald Pugh.

There was no discussion. Article 11 passed by voice vote.

Article #12. To see if the Town will vote to approve the cost item included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County and Municipal Employees, AFL-CIO, Council 93, Local 534 for the term April 1, 2002, to March 31, 2003, which calls for the following increases in salaries and benefits:

| Year | Estimated Increase |
|------|--------------------|
| 2000 | \$ 26,697 |

and further to raise and appropriate the sum of twenty six thousand six hundred ninety seven dollars (\$26,697), which represents the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

The Budget Committee recommends \$26,697 and the Board of Selectmen support this recommendation.)

Article 12 was read by the Moderator. Motion to accept was made by Donald Pugh, seconded by Michael Jesseman. There was no discussion. Article passed by voice vote.

Article #13. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Police Department Digital Camera Software and to raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends \$5,000 and the Board of Selectmen support this recommendation.)

Article 13 was read by the Moderator. Motion to accept was made by Lincoln Noel, seconded by Gordon Bartlett.

Police Chief, David Nielsen spoke in answer to a query by Ray Carbone regarding the type of software to be purchased.

There was no further discussion.
Article 13 passed by voice vote.

Article #14. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing Police Vehicles and to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)

Article 14 was read by the Moderator. Motion to accept was made by Donald Pugh, seconded by George Condodemetraky.

There was no discussion. Article passed by voice vote.

Article #15. To see if the Town will vote to establish a Non-Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of Homeland Defense and to raise and appropriate the sum of twenty thousand (\$20,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends \$20,000 and the Board of Selectmen support this recommendation.)

Article 15 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Donald Pugh.

Town Administrator, Donald McLelland, Sr., spoke briefly regarding the purpose of the article. Dr Pilliod spoke in favor. There was no further discussion. Article 15 passed by voice vote.

Article #16. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve fund already established.

(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)

Article 16 was read by the Moderator. Motion to accept was made by George Condodemetraky, seconded by Frankie Pugh.

There was no discussion. Article 16 passed by voice vote.

Article #17. To see if the Town will vote to raise and appropriate the sum of two thousand (\$2,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees.

(The Budget Committee recommends \$2,000 and the Board of Selectmen support this recommendation.)

Article 17 was read by the Moderator. Motion to accept was made by George Condodemetraky, seconded by Donald Pugh.

There was no discussion. Article 17 passed by voice vote.

Article #18. To see if the Town will vote to raise and appropriate the sum of twenty-three thousand dollars (\$23,000) to be placed in Town Building Exhaust Systems Capital Reserve Fund already established.

(The Budget Committee recommends \$23,000 and the Board of Selectmen support this recommendation.)

Article 18 was read by the Moderator. Motion to accept was made by Claude Patten, seconded by Dawn Kidd.

Ronald Mitchell described the type of equipment required by the Fire Dept. and Highway Garage. Article 18 passed by vote.

Article #19. To see if the Town will vote to establish a Non-Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of Information Technology and to raise and appropriate the sum of thirty thousand (\$30,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends \$30,000 and the Board of Selectmen support this recommendation.)

Article 19 was read by the Moderator. Motion to accept was made by Mark Condodemetraky, seconded by William Hart.

There was no discussion. Article 19 passed by voice vote.

Article #20. To transact any other business that may legally come before the meeting.

Article 20 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by William Hart.

Moderator Fournier recognized Linda Frawley, Chair Person of the Master Plan Steering Committee who presented an overview of the committees and work in progress on the Master Plan.

Lincoln Noel asked about the appropriation for "Bad Day" under the heading of Patriotic Purposes. Town Administrator, Donald McLelland, Sr., explained that this is Belmont Appreciation Day, held in the fall. For the past two years it has been a cook-out and day of games and activities for all Town Employees, Committee members and volunteers held at the Town Beach.

Town Administrator, Donald McLelland, Sr., announced that due to the Budget approved at today's meeting, the Town portion of the tax rate would be increased by approximately \$1.23 per thousand.

The assembly was asked for a show of hands regarding the possibility of changing the Annual Town Meeting to Friday evening in place of the current Saturday morning sessions.

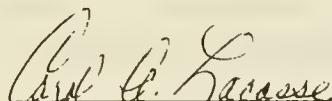
Voter sentiment was overwhelmingly in favor of continuing Saturday morning meetings.

Moderator Steven Fournier made a motion to close the meeting, moved by George Condodemetraky, seconded by Mark Condodemetraky.

The 2002 Belmont Town Meeting was adjourned at 12 o'clock in the afternoon.

The meeting was attended by approximately 110 registered voters and 10 non residents.

A TRUE RECORD, ATTEST:



Carol A. Lacasse

Town Clerk

Selectmen's Annual Report

2002

The year 2002 has been a very busy year for your Board of Selectmen.

Our Planning Board was able to get the Master Plan document approved. It took many long hours and a lot of hard work by many people. We would like to say "thank you" to all who took the time to help get this accomplished. A job well done! This instrument will be updated every year.

A lot of changes have taken place in the Police Department. We have two new Police Officers, James Taylor and Jason Fiske. We also have a second-shift Dispatcher, Wendi Sullivan, which helps to make the Police Department more efficient, by giving our Town sixteen hours of coverage Monday through Friday.

Our Public Works Department also had a change in 2002. Luther Brown retired and Herbert Weeks was hired to fill his position.

The Recycling Committee has been busy this past year and will continue to look at the need for a Recycling Facility in the Town of Belmont during 2003.

The Board of Selectmen has approved a contract with Vision Appraisal to complete a town-wide valuation update for 2003. The work will begin this spring and the project will be complete by mid-September 2003. A complete sales analysis and building cost analysis will be undertaken, and our goal is to bring the Town's valuation within State guidelines. The Town of Belmont will continue to update property values annually following the completion of this update. If you should have any questions regarding the update, please feel free to call our Administrative Assessor Jeanne Beaudin at 267-8300, Ext. 24.

The Board of Selectmen put forth to the Budget Committee a proposal for a New Town Hall to be constructed in 2003 at a projected cost of \$2.3 million to be bonded over a period of 10-years. The proposal failed at the Budget Committee level and after public input taken during a Public Hearing held on January 22nd, the Board of Selectmen voted to remove the Warrant Article from consideration at this year's Annual Meeting. The Board however has instructed the Town Administrator to pursue the project further in 2003, with plans to place it before the voters in 2004. We encourage each of you to stop by the Town Hall and see the space constraints and deficiencies that our dedicated Town employees deal with each day, while serving the needs of this community. We strongly urge you to support this project in 2004.

The Silver Lake Sewer project has been engineered and a contract will have been awarded by Town Meeting. The construction will begin in the spring

of 2003 and is scheduled to be completed by the end of the year. This project will insure that the water quality of Silver Lake will be excellent for many years into the future.

Belmont Town Offices are open Monday through Friday from 7:30 a.m. to 4:00 p.m. We have an open door policy and your comments and concerns are very important to each and every one of us.

We would like to thank the Town Administrator, Department Heads, employees and volunteers for their continued support and efforts on behalf of the Town. Your dedication is greatly appreciated.

The Belmont Board of Selectmen will continue to work hard to make Belmont a better community to live in.

Thank you to one and all for your support in 2002.

"WE ARE HERE TO SERVE YOU!"

Sincerely,

Board of Selectmen

Doralyn M. Harper
Doralyn M. Harper, Chairman

Reginald Caldwell
Reginald Caldwell

Ward Peterson

Ward Peterson, Vice-Chairman

BELMONT POLICE DEPARTMENT

2002 ANNUAL REPORT

This year was the busiest year in the history of the police department. Across the board our numbers show that we were handling more calls and working harder to keep you safe.

This is a partial list of information as compared to previous years.

| | 2000 | 2001 | 2002 |
|-------------------|------|------|------|
| CALLS FOR SERVICE | 6910 | 7446 | 8130 |
| OFFENSES | 1113 | 1004 | 1122 |
| DWI | 30 | 31 | 41 |
| DOMESTIC ARRESTS | 40 | 66 | 63 |
| ACCIDENTS | 216 | 207 | 208 |
| M/V WARNINGS | 1737 | 851 | 1723 |
| M/V SUMMONS | 336 | 253 | 308 |

The Police Department has continued to grow and change with our community. Officer Mann was transferred into the role of full time Prosecutor. Sgt. Estes left the department for a job with the Barnstead Police Department. Vincent Baiocchetti was promoted to Sergeant. We hired James Taylor as an uncertified Patrolman. We hired Wendi Sullivan as our second Dispatcher. We are in the process of hiring another Patrolman, after the first of the year. The department is planning a major computer upgrade and additional personnel to assist in the increase of activity.

Members of the department volunteered hundreds of hours of time this year to community organizations. This is a partial list: Belmont High School, Belmont Middle School, Belmont Senior Center, Friday Night Park Program, Old Home Day, Park and Recreation, Rotary, DARE, Bicycle Patrol, Motorcycle Patrol, Belknap County Domestic Violence Coalition, Belmont Police Department Relief Association, Belknap County Crimeline and the Belknap County Juvenile Justice Initiative. If you would like to have an officer participate in your activities, please contact us and we will do our best.

We would like to extend an open invitation to all residents, to visit the Police Department. If you have any questions, concerns, comments or requests please don't hesitate to contact the Police Department.

**Page 2
2002 Annual Report**

The following is the list of members of the Police Department

Chief David C. Nielsen, serving since February 1981
Lt. Mark Lewandoski, serving since April 1978
Sgt. Charles O'Connor, serving since December 1988
Sgt. Vincent Baiocchetti, serving since November 2001
Off. Richard Bryant, serving since July 1986
Off. Richard Mann, serving since September 1993
Off. Sean Sullivan, serving since February 1999
Off. William Wright, serving since December 1999
Off. Dwane Gannon, serving since April 2000
Off. Judy Estes, serving since September 2000
Off. Chris Gustafson, serving since August 2001
Off. Stephen Akerstrom, serving since January 2002
Off. James Taylor, serving since December 2002
Ad. Asst. Lori Walker, serving since March 1988
Disp. Ava Dungelman, serving since December 1998
Disp. Wendi Sullivan, serving since September 2002
ACO Tom Carroll, serving since June 2002

The following is a list of the members of the Explorer Post:

Capt. Daniel Chapman
Lt. Timothy Brunelle
Sgt. Hans Chapman
Sgt. Garrett Pollman
Cpl. Andrew Phillips
Cpl. Levi Wardner
EFC Karl Ulrich
EFC Ryan Kennedy
Exp. Marshall Bennett
Exp. Daniel Carroll
Exp. Matthew Sargent
Exp. William Kuhns
Exp. Jackie Royea
Exp. Jackie Flynt
Exp. Rose Chapman

**Respectfully submitted:
David C. Nielsen, Chief of Police**



BELMONT FIRE DEPARTMENT

Albert Akerstrom, *Chief* • Richard K. Siegel, *Deputy Chief*

BELMONT FIRE DEPARTMENT

2002 ANNUAL REPORT

The year 2002 was another busy year for the members of the Belmont Fire Department. Members of the department put in a lot of time to service the people of Belmont. The following is a list of calls for the year 2002.

| | <u>2001</u> | <u>2002</u> | <u>% Of Calls</u> |
|------------------|-------------|-------------|-------------------|
| Fire Calls | 281 | 212 | 21% |
| Medical Calls | 599 | 618 | 52% |
| Mutual Aid Calls | 86 | 103 | 10.5% |
| Service Calls | 62 | 59 | 6.5% |

During the year we have seen a big increase with domestic problems and auto accidents. During one of our auto accidents two medical people were assaulted by the driver of the car that was in the accident. This is the first time this has happened to our people, so you can see that people are changing and they don't give a darn anymore. If we have to put up with this, I can assure you that someone from the Fire or Police will be hurt.

As always, I'm asking that everyone check their smoke and CO detectors and make sure that they are working and new batteries are installed when you change your clocks in the Spring and Fall. With the price of heating fuel going up, we are seeing more monitors being purchased and we have seen a big increase in CO levels. We have to check the air quality where these monitors are being used and we see that these units are not being serviced.

Again, in 2002 our loss from fires within the town has been very low. I feel that the low fire loss again in 2002 has been because of the work of the members of the department to educate the public in fire safety. I know our fire programs that we put on in our schools have paid off. Fires being set by children have dropped to almost zero in the past two years.



BELMONT FIRE DEPARTMENT

Albert Akerstrom, *Chief* • Richard K. Siegel, *Deputy Chief*

In December of 2002 we were saddened by the death of our former Fire Chief Robert E. Bordeau. He served the Town of Belmont for 37 years while a member of the Fire Department. Chief Bordeau was the 1st fulltime Firefighter in the department and during his 37 years, 20 were spent as Chief of the department. During his years as a member of the department many changes were made to improve the fire and rescue service to the town.

At this time, I would like to thank the members of the department for the time they have put in. I would also like to thank the Board of Selectmen, Budget Committee Members, Department Heads and our Town Administrator for their support of the Fire Department.

Respectfully Submitted

Albert J. Akerstrom III
Fire Chief

FULLTIME PERSONNEL:

| | | |
|-------------------------------------|-----------|------|
| Chief Albert J. Akerstrom III | May | 1963 |
| Deputy Chief Richard K. Siegel | August | 1981 |
| F.F./EMT-I Fred Greene | October | 1974 |
| F.F./EMT/Mechanic James W. Davis | February | 1981 |
| Paramedic Mike Newhall | June | 1995 |
| Paramedic Robert Ferris | September | 1992 |
| Paramedic Tim Robbins | July | 2001 |
| Paramedic Robert Laraway | July | 2001 |
| F.F./EMT-I Sean McCarty | January | 1998 |
| F.F./EMT-I Loring Child | July | 1991 |
| F.F./EMT-I Tom Murphy | May | 1991 |
| Department Secretary Susan Jesseman | January | 1987 |



BELMONT FIRE DEPARTMENT

Albert Akerstrom, *Chief* • Richard K. Siegel, *Deputy Chief*

CALL COMPANY PERSONNEL:

| | | |
|----------------------------|----------|------|
| Deputy Bradley Lawrence | March | 1979 |
| Captain Jeff Mellett | January | 1989 |
| Lieutenant Mark Akerstrom | January | 1987 |
| Lieutenant Eric Wilking | March | 1989 |
| Paramedic Roxanne Lawrence | March | 1985 |
| F.F./EMT Chuck Storez | October | 1990 |
| F.F./EMT Dana Chase | May | 1995 |
| F.F./EMT Merle DeWitt | December | 1995 |
| F.F./EMT Doug Trottier | June | 1998 |
| F.F./EMT Cynthia Sullivan | January | 2000 |
| F.F. Jeff Huckins | February | 1992 |
| F.F. Robert Akerstrom | June | 1995 |
| F.F. Carl Cleveland | December | 1994 |
| F.F. Greg Gordon | July | 1995 |
| F.F. Jon Cilley | August | 2001 |
| F.F. David Hall | August | 2001 |

EXPLORERS:

Marshall Bennett
Jennifer Siegel
Garrett Pollman
Ryan Gile
Erin Murphy
Jeff Huckins Jr.
Steven Huckins
Steve Zackoeski
Alex Dion

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, plus suppression cost.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdfl.org or 271-2217 for wildland fire safety information.

ONLY YOU CAN PREVENT WILDLAND FIRES

2002 FIRE STATISTICS (All fires Reported thru November 10, 2002)

TOTALS BY COUNTY

| | <u># of Fires</u> | <u>Acres</u> |
|--------------|-------------------|--------------|
| Belknap | 52 | 13.5 |
| Carroll | 80 | 10.5 |
| Cheshire | 39 | 17 |
| Coos | 3 | 2.5 |
| Grafton | 53 | 21 |
| Hillsborough | 108 | 54.5 |
| Merrimack | 94 | 13.5 |
| Rockingham | 60 | 25.5 |
| Strafford | 31 | 23 |
| Sullivan | 20 | 6 |

CAUSES OF FIRES REPORTED

| | |
|--------------------|-----|
| Arson/Suspicious | 43 |
| Campfire | 31 |
| Children | 32 |
| Smoking | 32 |
| Rekindle of Permit | 3 |
| Illegal | 7 |
| Lightning | 36 |
| Misc * | 356 |

(*Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment.)

| | <u>Total Fires</u> | <u>Total Acres</u> |
|------|--------------------|--------------------|
| 2002 | 540 | 187 |
| 2001 | 942 | 428 |
| 2000 | 516 | 149 |

WINNISQUAM FIRE DEPARTMENT

The year 2002 proved to be another busy year for the members of our fire department. We responded to 436 calls during the year, which works out to over one call a day. The pattern of about 60% of the calls being for either medical response or auto accidents continues. We are therefore fortunate that of our 24 members, 14 are EMTs, with four being certified to the Intermediate level. Following is a listing of our calls for the year, showing a breakdown by towns and by types of calls:

| Type of Call | Belmont | Tilton/Northfield | Sanbornton | Mutual Aid |
|-------------------|---------|-------------------|------------|------------|
| Structure Fire | 5 | 15 | 1 | 4 |
| Other Fires | 39 | 21 | 26 | 5 |
| False Alarms | 41 | 11 | 10 | 2 |
| Medical | 79 | 51 | 40 | 8 |
| Vehicle Accidents | 28 | 29 | 13 | 4 |
| Other Calls | 2 | 0 | 0 | 2 |
| Totals | 194 | 127 | 90 | 25 |

It was a busy year at our station located just off Route 3 (Daniel Webster Highway) at the East end of the bridge over Lake Winnisquam. We had been putting off the maintenance on the building in favor of updating equipment. The roofing had been replaced several years ago, and the trim was done last year, but this year we needed to focus on the building. The outside was pressure washed, scraped, sanded and painted during the summer, and we feel the new color scheme of tan with white trim is a big improvement over the previous colors. We had a drilled well installed to replace the dug well that we had operated on for many years. We were pleased when the well produced a flow of about 30 gallons a minute. Many wells in the area only produce 3-5 gallons. This will enable us to top off the tanks on the engines when they are down a couple of hundred gallons rather than having to hook up to a dry hydrant and draft water from the lake.

We coordinated with the Town of Belmont on the installation of underground drainage for this section of Sunset Drive. After the drainage was completed in, the property was regraded and the old ramp was removed. A base coat of asphalt paving was installed. The top coat of asphalt will be laid down this Spring, and striping will be installed to aid in backing the trucks into the station.

Several of the members gave considerable time and effort building compartments for storage of the members turnout gear. We had open coatracks before, but there was no separation between the sets of gear and things were often getting mixed up. Now each member has their own rack and can store personal items on the shelf at the back.

After finally getting permission from the State, our members constructed and installed a new "Smokey Bear" Forest Fire Danger sign out on Route 3 between the bridge and the railroad tracks. These signs can be seen by many fire stations across the country. We are hoping that people will note fire conditions for the area and Help Prevent Forest Fires. Note that permits are required for all outside fires unless the ground is snowcovered.

Our biggest news this year is that we have been awarded a grant to purchase updated turnout gear and several new cold water rescue suits. We applied to the federal government through the Federal Emergency Management Agency (FEMA) program and were awarded a grant of \$16,449.00. Our total grant request was for \$18,270.00, of which we must match 10%. This shows up as an item in our Budget/Capital requests included in this years town budgets.

Richard W. Gray, Chief

BELMONT CONSERVATION COMMISSION ANNUAL REPORT – 2002

In 2002, the Town of Belmont's Master Plan was completed by a group of citizen volunteers. During the process, one fact was made clear in the surveys conducted: **The citizens of Belmont wish to retain the rural character of their town.** The Conservation Commission feels that it can assist in fulfilling this goal by encouraging the conservation and preservation of the natural resources within the Town of Belmont. The protection of these natural resources has been, and will continue to be paramount to the Conservation Commission.

Thanks to the efforts of Bob Bennett (Director of Public Works) and his crews, as well as neighborhood volunteers, the project to recreate the pond within the Town Forest was completed in the late spring of 2002. The Commission continues to work on other projects preparing the Town Forest for use by the citizens of Belmont.

GRANIT and the Lakes Region Planning Commission have completed digitizing the Natural Resource Inventory Maps, and the Conservation Commission is currently using them to identify natural resources and critical areas that need protection. These maps are also being used to put together an informational meeting that will be held this spring with landowners to explain the benefits of open space. At a time when so many of the state's southern tier of cities and towns are finding their open space disappearing, Belmont has a unique opportunity to encourage responsible development, and retain its rural character for future generations. These efforts will be a collaboration of all the Land Use Boards, the Conservation Commission and Belmont residents.

In 2002, the Conservation Commission obtained a 7.88-acre parcel of land from Gregory and Susan Caulfield that is located along the Tioga River west of Province Road. The watershed along the Tioga River is one of those critical areas that the Commission would like to protect. The acquisition of this land is an important step to do so. It is our hope that through such land donations, conservation easements and other possible means, land abutting the Tioga River will remain undeveloped and unspoiled.

The Belmont Conservation Commission currently has openings for alternate members. As always, the Commission encourages any interested individuals to contact the Land Use Office for information as to how to become a member. No prior land use experience is necessary.

Ken Knowlton, Chairman
John Peterson
Magnus McLetchie
Mark Condodemetraky

Mark Lewandoski
Nancy Wederski
Ward Peterson, Selectmen's Rep.
Denise Naiva, Alternate

General Assistance

Annual Report 2002

2002 was a very challenging year for the General Assistance Department. With the economy and job markets continued instability, the entire population is faced with new challenges; however, those most greatly affected by these challenges are those already struggling to get by.

The traditional, long cold New England winter we have been faced with, has created additional strains as the need for assistance with heating grows to new levels. Individuals that have prided themselves on not needing help are now being faced with asking for assistance.

The General Assistance Department works with the working poor, medically and mentally disabled and our senior population who are unable to pay for their basic needs. With the growing complexity of cases, much time is spent identifying barriers, problem solving, facilitating information and utilizing outside referral sources.

The Town of Belmont continues to maintain the philosophy that Town General Assistance is a fund of last resort. Applicants must have exhausted all other economic resources to be granted town assistance. It is and always will be the goal of the General Assistance Department to help it's residence gain control over their lives and help them transition through very challenging times.

As always, I would like to thank our local Church Community for their continued support, and all the outside social service agencies that have assisted our residents in time of need.

Respectfully submitted,

Donna J. Cilley
General Assistance Director

Water Department

2002 Annual Report

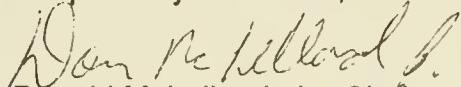
The Belmont Water Department completed two major projects this year. The first was a complete repair and recoating of the million-gallon reservoir tank. This 5-week project was completed by Marcel Payeur Inc., and included complete abrasive blasting and repairs to the interior and exterior of the tank. Several layers of a thick epoxy coating were applied and cured.

The second project was the initial phase of well #3. Clive Roberts construction built an access road to the proposed well site #3, this enabled Layne Christenson Well Company to drill a test well and water tests to be conducted. The water tests showed the water to be of similar quality to our current wells, volume tests also showed this to be an acceptable well site. With this preliminary work completed we would anticipate the installation of this new well in the next 2-5 years.

Water users also noticed a slight increase in rates this year. This increase was used to keep pace with rising operating costs, future maintenance and upgrade projects.

There are no major projects planned for 2003, we will be discussing the future of the water system and what steps we need to continue to take to insure quality water for many years to come.

Respectfully submitted,


Donald McLelland, Jr., Chairman
Rod Pearl
Bill Brunkhardt

7th Annual Household Hazardous Waste Collection Day
MARK YOUR CALENDAR'S – LAST SATURDAY IN JULY 9:00AM TO NOON.

Do your spring-cleaning and box up your unwanted HOUSEHOLD HAZARDOUS items and bring them on the last Saturday in July to the Belmont Fire Department for proper and safe disposal.

The Board of Selectmen would like to thank all Belmont residents who participated in the Annual Household Hazardous Waste Collection Day. There were 153 participants that brought their household contaminants for proper disposal. There was a total of 1,072 gallons of hazardous material collected within our community.

In totaling up this years surveys, over fifty percent of our residence are still willing to support a fee to the proper disposal of hazardous waste collected from their homes.

Contamination of our natural environment is a very real threat from the improper disposal of household hazardous waste. Many of the common products that we purchase and use daily in our kitchen, bathrooms, and our yards are considered household toxins and can cause respiratory problems, burns, poisoning, nausea, headaches, and dizziness if handled incorrectly. The 2002 collection results were as follows:

| <u>Town</u> | <u># Participants</u> | <u>Materials</u> | <u>Collected</u> |
|--------------|-----------------------|--------------------------------------|---------------------|
| Belmont | 99 | Oil-based Paints, Solvents & Thinner | 4 - 55 gallon drums |
| Gilmanton | 47 | Paint for recycling | 3 - 55 gallon drums |
| Sanbornton | 4 | Resin & Adhesives | 7 - 55 gallon drums |
| Tilton\North | 3 | Aerosol Cans | 2 - 55 gallon drums |
| | | Pesticides | 2 - 55 gallon drums |
| | | Household Cleaners | 1 - 30 gallon drums |
| | | Fluorescent Bulbs | 9 - 8' Boxes |
| | | Fluorescent Bulbs | 14 - 4' Boxes |
| | | Mercury | 1 - 5 gallon |
| | | Oxidizer | 1 - 5 gallon |
| | | Recyclable Oil | 230 gallons |
| | | Automotive Batteries | 72 |

This annual event is organized by the Lakes Region Planning Commission with the help of local volunteers, and is made possible by financial commitment of participating communities and matching grant monies from the NH Department of Environmental Services. We look forward to next year's event and will welcome your call to volunteer on July 26, 2003. If you can spare about three hours of time on this amazing event full day, please call Brenda at the Town Hall.

The Board of Selectmen would like to recognize those individuals and thank them for their efforts of volunteering in helping to make our environment safe.

**Richard Siegel, Site Coordinator
David Russell**

Brenda Paquette, Site Coordinator
Monton Coordinator)

Pleasant "Bill" Oberhausen
Bob Bennett (Public Works Director)
James & Judy Pilliod
Bradley Lawrence

David Hall
Timothy Robbins
Renee Jesseman
Hillcrest Pizza

Merle DeWitt
Michelle DeWitt
Thomas Murphy

Recycling Committee Of Belmont 2002 Annual Report

The Belmont Recycling Committee is moving forward with a number of projects. Thanks to the diligent work of the members, we are proceeding with the best and cheapest way for our town to recycle. By May of 2003 all information that the Selectmen want will be given to them. Hopefully we will then proceed with a warrant to purchase land and build a center.

Many THANKS to the members:

Magnus McLetchie

Arthur Steward

Jennifer Despres

Kalene Coulombe

George Condodemetraky

Kevin Pinette

Diane Marden

Co-Chairman Bill Brown

Chairman Pleasant W. Oberhausen

COMMITTED TO RECYCLE

Master Plan Annual Report - 2002

A Community's Master Plan serves several purposes. Primarily the document provides direction and insight into the community's desires and needs as they relate to future development. It meets the administrative needs of Town Officials as well as the statutory requirements of NH RSA 674:2. It provides guidance to officials, property owners and developers as they consider the use of property and future of the community.

The Belmont Planning Board initiated an update of the 1992 Master Plan in the summer of 2000. For this project, the Planning Board wanted not only significant citizen involvement, but intended that the plan be a direct product of that involvement. More than 40 community volunteers stepped forward to complete Phase One. The team consisted of adults, school children, retired and employed persons, business owners, and long-term and new residents.

A web site, www.belmontnh.org/masterplan1.htm, and e-mail address, views@belmontnh.org, were created to facilitate communication and public input. Printed information was distributed, project updates were presented at several opportunities and two community meetings were held to inform and educate the public on the purpose and need for a master plan and to encourage additional public input. The 2002 update, consisting of 10 chapters, was completed in November. Additional chapters and other projects resulting from the plan will begin in 2003. A summary document of the Plan's Vision and Goals is available on-line and in the Land Use Office of the Town Hall.

As a Master Plan is, indeed, a plan to live by, the Community must commit to follow through with the long-range action program necessary to implement the Vision. That Vision, as identified in the 2002 update is as follows:

Community Vision

The Town of Belmont brought together citizens from all walks of life with a common goal to develop a guiding document to plan for its future while protecting its past. The Town recognizes its potential for growth and is committed to the protection of its unique natural resources, history and recreational opportunities. This plan will enhance the Town's ability to direct growth to benefit the community while balancing the needs of present and future generations.

Belmont will continue to grow with or without the community's guidance and active involvement in the administration of the Town and School District. This Master Plan advises those in roles of leadership and responsibility to administer the goals that will benefit the residents and advance the following visions:

- Guide the growth of residential and non-residential development in order to provide adequate facilities for all residents while minimizing the impacts on our natural resources and providing long term land use planning
- Preserve and protect the rural quality of life including natural, agricultural and historic features
- Develop the Village Area into a unique and attractive combination of residential, commercial, historical and recreational uses to serve as a focal point for the Town
- Clearly identify, catalog, protect and preserve the natural, man-made and historical resources throughout the Town
- Advocate the adequacy, safety and aesthetic appeal of existing and planned housing, community facilities and transportation options to address the needs of all citizens

- Encourage economic development that is compatible with the goals of rural character and natural resource preservation
- Maintain, enhance, expand and improve accessibility to the wide range of recreational choices in our community
- Encourage and enlist the participation of Belmont citizens in community activities and local government involving youth, newcomers and seniors

The Planning Board thanks the community for assisting in this important project and encourages continued participation and support as work continues in 2003. The Board extends special thanks and acknowledgement to the following community members who served on the steering and chapter committees and guided this outstanding planning process.

Richard Ashbaugh*
 David Barrett
 Gordon Bartlett*
 Renee Boles
 William Brunkhardt*
 Naomi Caldwell
 Thomas Carroll*
 George Condodemetraky
 Mark Condodemetraky
 Susan Condodemetraky
 Kevin Conway*
 Michael Cozort
 Dianne Crawshaw
 Gary Flack
 Danielle Fournier
 Linda Frawley, Steering Committee Chairman*
 Doralyn Harper*
 Peter Harris, Planning Board Chairman*
 Donna Hepp
 Ginger Wells-Kay

Kenneth Knowlton
 Brian Loanes
 Jeffrey Marden*
 Nancy McCurry*
 Neil McCurry
 Donald P. McLelland, Sr.*
 PJ McGettigan
 Magnus McLetchie
 Ernie Millette
 Ronald Mitchell
 David Morse
 Denise Naiva
 Kevin M. Nugent, Jr.
 Norma Patten
 Claude Patten
 Jonathan Pike
 Dr. James Pilliod
 Judith Pilliod*
 Donald Pugh
 Frankie Pugh
 Suzanne Roberts

*Members also serving on Steering Committee

The Planning Board also extends its appreciation to all of the Officials, employees, department heads and staff members of the Town of Belmont, to SEA Consultants and Lakes Region Planning Commission for their assistance in the development of this document.

Planning Board Members

| | | |
|---------------------------|------------------------------|---------------------------|
| Peter Harris, Chairperson | Clayton Shibles | Jeffrey Marden |
| Jonathan Pike | Gary Flack, Vice Chairperson | Ward Peterson, Ex Officio |
| William Brunkhardt | Claude Patten | |

BELMONT ZONING BOARD OF ADJUSTMENT ANNUAL REPORT - 2002

The Zoning Board met monthly during 2002, hearing a total of 43 applications. The following actions were taken:

Special Exceptions – Granted: Price – Laconia Road, RSH Landscaping – Laconia Road, Oliver – Concord Street, Bouchard – Arlene Drive, Huckins /Carey – Welcome Road, Sweeney – Seavey Road, Marinace Jr. – Jamestown Road, Verizon – Laconia Road, Moon – Province Road (2), McGreevy Buick-Pontiac GMAC – Laconia Road, Frankel – Lakeside Drive, Olmstead – Winnisquam Way (2), Clark - Tucker Shore Road, Ainsworth – Gilmanton Road, McKim – Brown Hill Road, Otto – Gilmanton Road.

Variances – Granted: Briarcrest – Briarcrest Estates (4), Stewart – Morway Lane, LePlante – Sargent Lake Road, Smart – Sunset Drive, Amour – Dock Road (3), Hamel – Leisure Lane (2), Moon – Province Road, Bonderson –Sunset Drive, Waterford Realty – Linda Drive, Jensen – Dutile Shore Road, Mastenbrook – Morway Lane (2).

Variances – Amended: Jensen- Dutile Road, Dupont – Dupont Road.

Variances – Denied: Hamel – Leisure Lane.

Appeal: Dupont – Dupont Road (Town Planner) Denied, Binnette – Magnolia Lane (Building Official) Granted.

Withdrawn: Roeder – Hurricane Road (Var), Flanders- Main Street (SE), Cormier – Horne Road (SE).

Rehearing: Hamel – Leisure Lane (denied).

Members of the Board spent a great deal of time in 2002 becoming familiar with telecommunication technology during the review of the Verizon facility. They also assisted in completing the Master Plan update adopted in November.

There are currently two openings for alternate members. The Board encourages interested individuals to contact the Land Use office for further information. No prior land use experience is necessary.

Please feel free to comment or inquire on Zoning or other Land Use issues through the Belmont Land Use Office, 143 Main Street, P.O. Box 310, Belmont, NH 03220, (603) 267-8300x19, (603) 267-8327-fax, landuse@belmontnh.org.

Thank you for your continued support,

Donald Pugh, Chairman
Norma Patten
John Scott
Brenda Paquette, Alt.

Peter Harris, Planning Board Rep.
Pleasant Oberhausen
Pauline Eastman, Alt.
John Olmstead, Alt.

BELMONT PLANNING BOARD
ANNUAL REPORT - 2002

The past year was a very busy year for the Planning Board. Members committed many hours beyond regular meeting requirements to facilitate many on-going projects. The number of applications for both new commercial uses and subdivisions for new building lots fell, while the number of abutters' and public hearings increased.

| | <u>2002</u> | <u>2001</u> | <u>2000</u> | <u>1999</u> | <u>1998</u> |
|--|-------------|-------------|-------------|-------------|-------------|
| Subdivisions | 08 | 08 | 08 | 05 | 05 |
| Commercial/Ind. Lots created | 00 | 00 | 00 | 02 | 03 |
| Residential Lots created | 08 | 12 | 32 | 09 | 03 |
| Residential Lots eliminated | 00 | 00 | 02 | 00 | 00 |
| Sites Created (Mfg. Home Parks, etc.) | 00 | 00 | 28 | 00 | 00 |
| Units Created (Multi-family, etc.) | 15 | 02 | 01 | 01 | 01 |
| Residential converted to other | 00 | 00 | 00 | 00 | 01 |
| Site Plans | 17 | 17 | 13 | 16 | 25 |
| Boundary Line Adjustments | 03 | 06 | 07 | 11 | 06 |
| Lot Mergers | 01 | 03 | 05 | 08 | 03 |
| Approval Extensions | 06 | 05 | 05 | 04 | 04 |
| Earth Excavation | 01 | 01 | 00 | 00 | 00 |
| Informal Discussions | 03 | 07 | 04 | 09 | 13 |
| Abutters' and Public Hearings | 54 | 46 | 38 | 55 | 66 |
| Meetings & Work Sessions | 29 | 25 | 28 | 26 | 25 |

Approvals for new non-residential construction included a Dunkin Donuts, a motorcycle sales & repair facility, a personal wireless service cellular tower (Belmont's first), and a landscape service business. Construction has been completed on a previously approved convenience store, one self-storage facility, and a 6-chair dental clinic. Construction has begun on a self-storage facility on Rte 3. A new section of public highway was constructed as part of required improvements at Rte 106 and Plummer Hill Road. The highway, Overlook Drive, provides safe access through the signalized intersection for motorists accessing to and from Old Prescott Hill Road as well as sites directly on Overlook.

Residential approvals included a 3-lot subdivision on Province Road and two 4-lot subdivisions on Hurricane Road. The approval for an 11-unit multi-family site on Concord Street included the condition that a fair-share payment be made by the developer towards the construction of a sidewalk from the proposed site to Memorial Drive.

During the review of applications, the Board worked with property owners to relocate/preserve recreational trails and open space and provide public safety enhancements. This cooperative effort resulted in the permanent preservation of 8 acres of Tioga River frontage and the installation of a fire hydrant cistern on Province Road. To ensure that the long range goals of the community receive priority and that all factors are considered when evaluating the sale or acquisition of town property, a Property Evaluation and Acquisition Process was developed with the assistance of the Planning Board.

In March, the voters passed a zoning amendment proposed by the Planning Board to preserve significant wildlife habitat, links and butters in an effort to promote preservation of the rural character of Belmont. This community achievement has been recognized by pro-active planning organizations throughout the state as being in the forefront of responsible and effective community planning.

The Master Plan update was again the major community project for both the Planning Board and the Land Use Office in 2002. Phase One of the update was successfully completed in November and is highlighted separately in this report. In 2003, the Planning Board will begin the Economic Development Chapter of the Master Plan, the Capital Improvements Plan and work with Lakes Region Planning Commission on the Implementation/Action Plan.

The Planning Board continues to provide community updates on land use issues through the Belmont Better Times as well as the new local Gilmanton Gazette. Please be sure to let the Land Use office know if there is any information in particular you would like to see included. As always, Information on upcoming and past meetings, ongoing projects, application forms, and specific ordinances and regulations can be accessed from the Planning Board's web page at www.belmontnh.org/planning.htm.

The Regional Aquifer study committee, consisting of Belmont, Northfield, Tilton and the Lakes Region Planning Commission is continuing to meet and the final report, due in 2003, should include options for the protection of this important resource.

Mapping and map production capabilities by the land use technician have made great strides during 2002. A Geographic Information System utilizing NH State Plane Coordinates has been instituted which allows mapping layers to be created. Layers showing topography, property lines, roads, natural and manmade features can be used interchangeably to create maps for planning and permitting review. The land use technician also provides technical assistance to other Departments on highway improvements, natural resource evaluation and permitting. The mapping phase of the community's natural resource inventory as well as locating all primary lot structures on the tax maps was also completed in 2002.

The 2003 March Town ballot includes several zoning amendments including regulation of adult entertainment businesses, requiring a Variance from the ZBA to convert one non-conforming use to a different non-conforming use, authorizing the Board of Selectmen to establish a schedule of fees for building permits, restricting the height of free-standing signs to 25' and establishing a minimum setback for parking lots to wetlands.

There is currently one opening for an alternate member, and the Board encourages interested individuals to contact the Land Use office for further information. No prior land use experience is necessary.

Please feel free to comment or inquire on the Master Plan, Planning or other Land Use issues through the Belmont Land Use Office, 143 Main Street, P.O. Box 310, Belmont, NH 03220, (603)267-8300x19, (603)267-8327-fax, landuse@belmontnh.org.

Thank you for your continued support,

Peter Harris, Chairman
Ward Peterson, Selectmen's Representative
William Brunkhardt
Jonathan Pike
Jeffery Marden

Gary Flack, Vice Chairman
Claude Patten
Clayton Shibles, Alt.
Gary Bolduc, Alt.

CODE ENFORCEMENT OFFICER REPORT FOR 2002

For the third year in a row, this department issued more than 300 permits. New businesses, such as "Reynolds Dental Associates", "On The Run", "Lakes Region Motors", "A-1 Detailing", "Millennium Motors", and "Belmont Self Storage", opened in Belmont. Although there was a \$949,525.00 decrease in residential construction costs, there was a \$2,530,914.00 increase in commercial/industrial construction costs.

The following permits were issued in the year 2002:

| <u>TYPE OF CONSTRUCTION</u> | <u>2002</u> | <u>2001</u> | <u>INCREASE/DECREASE</u> |
|---|--------------------|--------------------|---------------------------------|
| <u>RESIDENTIAL</u> | | | |
| 1. Single Family | 36 | 38 | -2 |
| Demolition | 0 | 3 | -3 |
| Replacement | 3 | 2 | +1 |
| Convert From 2 to 1 Unit | 0 | 0 | |
| Convert From 1 to 2 Units | 0 | 0 | |
| In-Law Apartments | 2 | 0 | +2 |
| 2. Two Family | 0 | 0 | |
| 3. Multi-Family - Number of Buildings | 1 | 0 | +1 |
| Number of Units (not included in permit total) | 3 | 0 | |
| 4. Manufactured Housing (MFG) Units – New | 14 | 26 | -12 |
| MFG Replacement Units | 13 | 13 | |
| MFG Unit Replaced with Stick-Built Unit | 1 | | +1 |
| MFG Units Removed | 1 | 5 | -4 |
| MFG Units Relocated | 0 | 1 | -1 |
| Park Model | 1 | 1 | |
| 5. Residential Additions/Alterations (w/ Pools) | 112 | 115 | -3 |
| 6. Accessory Buildings (Garages, Sheds, etc.) | 68 | 79 | -11 |
| <u>PUBLIC</u> | | | |
| 7. Public Buildings | 1 | 2 | -1 |
| Public Building Alterations | 0 | 0 | |
| <u>COMMERCIAL/INDUSTRIAL</u> | | | |
| 8. Commercial/Industrial | 6 | 1 | +5 |
| Commercial/Industrial Alterations | 8 | 3 | +5 |
| 9. Demolition | 6 | 7 | -1 |
| 10. Other - (Signs, etc.) | 30 | 22 | +8 |
| 11. Permits - (Electrical, Plumbing, Occupancy) | 18 | 14 | +4 |
| TOTAL PERMITS | 321 | 332 | -11 |

TOTAL COST OF CONSTRUCTION:

Residential - \$8,561,938 + Commercial/Industrial/Educational - \$2,786,271 = **TOTAL** - \$11,348,209

In Belmont's Service,

Gary G. Boisvert

Code Enforcement Officer

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFED TO VOTE IN TOWN AFFAIRS.

You are hereby notified to meet for the 2003 Annual Town Meeting of the Town of Belmont to be holden in two sessions as follows:

FIRST SESSION

The FIRST SESSION shall be holden at the Roland S. Kimball Auditorium, Belmont Middle School, Belmont, New Hampshire on the 11th day of March next, between the hours of 8:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following subjects:

1. Election of Officers.

THE PLANNING BOARD SUPPORTS AND RECOMMENDS THE FOLLOWING AMENDMENTS:

2. Are you in favor of the adoption of Amendment #1 for the town Zoning Ordinance as proposed by the Planning Board?

No enclosure not originally manufactured or built for the purpose shall be used as dwelling space, commercial or non-commercial workspace, or animal or human shelter.

Yes No

3. Are you in favor of the adoption of Amendment #2 for the town Zoning Ordinance as proposed by the Planning Board?

Adopt an Adult Entertainment Ordinance to restrict the location and establish minimum operational standards.

Yes No

4. Are you in favor of the adoption of Amendment #3 for the town Zoning Ordinance as proposed by the Planning Board?

Amend the Ordinance to allow for remedies and penalties provided under applicable law for enforcement of the ordinance.

Yes No

5. Are you in favor of the adoption of Amendment #4 for the town Zoning Ordinance as proposed by the Planning Board?

Convert the existing Ordinance numbering system from Roman numerals (i.e. I, II, III) to Arabic numbers (i.e. 1, 2, 3).

Yes No

6. Are you in favor of the adoption of Amendment #5 for the town Zoning Ordinance as proposed by the Planning Board?

Replace the term "Telecommunication" with "Personal Wireless Service" to be consistent with State law. Create a separate article within the Ordinance for the existing Personal Wireless Services Section and renumber the remaining articles as necessary.

Yes No

7. Are you in favor of the adoption of Amendment #6 for the town Zoning Ordinance as proposed by the Planning Board?

Restrict the height of free-standing signs and billboards to 25'.

Yes No

8. Are you in favor of the adoption of Amendment #7 for the town Zoning Ordinance as proposed by the Planning Board?

Change references for "cluster" subdivision to "open space" subdivision.

Yes No

9. Are you in favor of the adoption of Amendment #8 for the town Zoning Ordinance as proposed by the Planning Board?

Lots that have been part of a subdivision or boundary line adjustment within the prior 12-month period are not eligible for subdivision under the cluster (open space) subdivision ordinance.

Yes No

10. Are you in favor of the adoption of Amendment #9 for the town Zoning Ordinance as proposed by the Planning Board?

Eliminate specific minimum parking requirements currently contained in the Ordinance with the intent of placing those minimum requirements within the Site Plan Review Regulations instead.

Yes No

11. Are you in favor of the adoption of Amendment #10 for the town Zoning Ordinance as proposed by the Planning Board?

Limit the size and type of structure allowed on approved campground sites.

Yes No

12. Are you in favor of the adoption of Amendment #11 for the town Zoning Ordinance as proposed by the Planning Board?

Delete the specific reference to "Rental Cottages".

Yes No

13. Are you in favor of the adoption of Amendment #12 for the town Zoning Ordinance as proposed by the Planning Board?

Allow hotels and motels in the Industrial Zone by special exception.

Yes No

14. Are you in favor of the adoption of Amendment #13 for the town Zoning Ordinance as proposed by the Planning Board?

Regulate "membrane" enclosures as structures for all applicable purposes such as obtaining a building permit, meeting setbacks, and allowable uses. Membrane enclosures are tarp or fabric or plastic-covered frame buildings typically used for garages or storage buildings.

Yes No

15. Are you in favor of the adoption of Amendment #14 for the town Zoning Ordinance as proposed by the Planning board?

A variance from the Zoning Board of Adjustment would be required to change from one preexisting nonconforming (grandfathered) use to a different preexisting nonconforming use.

Yes No

16. Are you in favor of the adoption of Amendment #15 for the town Zoning Ordinance as proposed by the Planning Board?

Clarify that a preexisting nonconforming lot which does not meet current Zoning requirements as to minimum required lot size and/or minimum frontage, may be used for building purposes.

Yes No

17. Are you in favor of the adoption of Amendment #16 for the town Wetland Ordinance as proposed by the Planning Board?

Establish minimum setbacks from the closest edge of parking lots and/or parking areas to public waters, prime wetlands, ponds, rivers, brooks, streams, seasonal streams, and wetlands of any size.

Yes No

18. Are you in favor of the adoption of Amendment #17 for the Belmont-adopted residential building code (1992 CABO 1 & 2 Family Dwelling Code) as proposed by the Planning Board?

Amend the required ceiling height to be consistent with the NH State Building Code.

Yes No

19. Are you in favor of the adoption of Amendment #18 for the Belmont-adopted residential building code (1992 CABO 1 & 2 Family Dwelling code) as proposed by the Planning Board?

Amend the required stairway dimensions to be consistent with the NH State Building Code.

Yes No

20. Are you in favor of the adoption of Amendment #19 for Town Building Code as proposed by the Planning Board?

Designate the Town's Code Enforcement Officer as the enforcing authority for all building codes applicable in the town.

Yes No

21. Are you in favor of the adoption of Amendment #20 for Town Building Code as proposed by the Planning Board?

Designate the Belmont Zoning Board of Adjustment as the board of appeals for all building codes applicable in the town.

Yes No

22. Are you in favor of the adoption of Amendment #21 for Town Building Code as proposed by the Planning Board?

Authorize the Board of Selectmen to establish a schedule of fees related to the issuance of building permits in accordance with NH RSA 674:51 III (d).

Yes No

BUDGET OF THE TOWN/CITY

OF: BELMONT

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2003 to December 31, 2003

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

*This is to certify that this budget was posted with the warrant on the (date) February 20, 2003.

BUDGET COMMITTEE

Please sign in ink.

Frank Bennett
Kenneth Eller
Tom Kowar
Dan F. Moore

James J. Miller
Mark H. DeWitt
John C. Goss
Steve M. Tracy
Robert J. Dillen

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Budget - Town/City of BELMONT FY 2003

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-------------------------|---|---------------|--|--------------------------------------|--|--|---------|---|---|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Warr. Art# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMAN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuring Fiscal Year RECOMMENDED | | | |
| GENERAL GOVERNMENT | | | | | | | | | |
| -9 | Executive | 8 | 204,163 | 196,495 | 176,908 | | 176,908 | | |
| -9 | Election,Reg. & Vital Statistics | 8 | 58,076 | 52,271 | 58,924 | | 58,924 | | |
| -1 | Financial Administration | 8 | 120,480 | 107,721 | 122,179 | | 122,179 | | |
| 4152 | Revaluation of Property | 8 | 49,595 | 40,845 | 145,573 | | 145,573 | | |
| 4153 | Legal Expense | 8 | 25,000 | 20,723 | 25,000 | | 25,000 | | |
| -4 | Personnel Administration | 8 | 599,285 | 595,061 | 731,266 | | 731,266 | | |
| -2 | Planning & Zoning | 8 | 142,392 | 132,131 | 158,020 | | 158,020 | | |
| 4194 | General Government Buildings | 8 | 122,150 | 108,981 | 131,675 | | 131,675 | | |
| 4195 | Cemeteries | 8 | 13,752 | 7,504 | 9,060 | | 9,060 | | |
| 4196 | Insurance | 8 | 85,000 | 73,476 | 90,000 | | 90,000 | | |
| 4197 | Advertising & Regional Assoc. | | | | | | | | |
| 4199 | Other General Government Tax Maps | | 4,275 | 4,355 | | | | | |
| PUBLIC SAFETY | | | | | | | | | |
| -4 | Police | 8 | 737,303 | 700,903 | 811,771 | | 811,771 | | |
| -4 | Ambulance | | | | | | | | |
| -9 | Fire | 8 | 645,538 | 614,276 | 653,306 | | 653,306 | | |
| -9 | Building Inspection | 8 | 37,287 | 37,204 | 37,362 | | 37,362 | | |
| -8 | Emergency Management | 8 | 2,500 | 0 | 2,000 | | 2,000 | | |
| 4299 | Other (including Communications) | | | | | | | | |
| AIRPORT/AVIATION CENTER | | | | | | | | | |
| -8 | Airport Operations | | | | | | | | |
| HIGHWAYS & STREETS | | | | | | | | | |
| 4311 | Administration | 8 | 63,652 | 59,948 | 70,234 | | 70,234 | | |
| 4312 | Highways & Streets | 8 | 520,462 | 504,487 | 543,991 | | 543,991 | | |
| 4313 | Bridges | | | | | | | | |

Budget - Town/City of BELMONT FY 2003

| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3-V) | Warr. Art# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMENT'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED) | RECOMMENDED | NOT RECOMMENDED | 9 |
|---|---|---------------|--|--------------------------------------|---|---|-------------|-----------------|---------|
| HIGHWAYS & STREETS cont. | | | | | | | | | |
| 4316 | Street Lighting | 8 | | 7,000 | 5,051 | 6,000 | | | 6,000 |
| 4319 | Other Highway Block Grant | | 144,832 | 144,832 | See | Ind. Warrant | Article | | |
| SANITATION | | | | | | | | | |
| 4321 | Administration | | | | | | | | |
| 4323 | Solid Waste Collection | 8 | 133,500 | 132,577 | 141,000 | | | | 141,000 |
| 4324 | Solid Waste Disposal | 8 | 250,000 | 265,903 | 258,000 | | | | 258,000 |
| 4325 | Solid Waste Clean-up | 8 | 13,000 | 11,252 | 14,025 | | | | 14,025 |
| -3 | Sewage Coll. & Disposal & Other | | | | | | | | |
| WATER DISTRIBUTION & TREATMENT | | | | | | | | | |
| 4331 | Administration | | | | | | | | |
| 4332 | Water Services | | | | | | | | |
| -4 | Water Treatment, Conserv.& Other | | | | | | | | |
| ELECTRIC | | | | | | | | | |
| -1 | Admin. and Generation | | | | | | | | |
| 4353 | Purchase Costs | | | | | | | | |
| 4354 | Electric Equipment Maintenance | | | | | | | | |
| 4359 | Other Electric Costs | | | | | | | | |
| HEALTH/WELFARE | | | | | | | | | |
| 4411 | Administration | | | | | | | | |
| 4414 | Pest Control | | | | | | | | |
| -4 | Health Agencies & Hosp. & Other | 8 | 48,948 | 46,851 | 59,550 | | | | 59,550 |
| -1 | Administration & Direct Assist. | 8 | 17,034 | 16,685 | 26,210 | | | | 26,210 |
| 4444 | Intergovernmental Welfare Pymnts | | | | | | | | |
| -4 | Vendor Payments & Other | 8 | 82,600 | 80,736 | 88,600 | | | | 88,600 |

Budget - Town/City of BELMONT FY 2003

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-----------------------------------|---|----------------|--|--------------------------------------|--|-----------|---|-----------------|-----------------|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTION'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) | UNAUDITED | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED | NOT RECOMMENDED | NOT RECOMMENDED |
| CULTURE & RECREATION | | | | | | | | | |
| -9 | Parks & Recreation | 8 | 59,650 | 28,775 | 60,400 | | | | 60,400 |
| -9 | Library | 8 | 76,905 | 76,905 | 85,890 | | | | 85,890 |
| 4583 | Patriotic Purposes | 8 | 20,300 | 18,898 | 19,700 | | | | 19,700 |
| 4589 | Other Culture & Recreation | | | | | | | | |
| CONSERVATION | | | | | | | | | |
| -1 | Admin.& Purch. of Nat. Resources | 8 | 11,826 | 11,826 | 13,149 | | | | 13,149 |
| 4619 | Other Conservation | | | | | | | | |
| REDEVELOPMNT & HOUSING | | | | | | | | | |
| -1 | | | | | | | | | |
| -8 | ECONOMIC DEVELOPMENT | | | | | | | | |
| DEBT SERVICE | | | | | | | | | |
| 4711 | Princ.- Long Term Bonds & Notes | 8 | 52,500 | 52,500 | 52,500 | | | | 52,500 |
| 4721 | Interest-Long Term Bonds & Notes | 8 | 21,091 | 21,052 | 18,314 | | | | 18,314 |
| 4723 | Int. on Tax Anticipation Notes | 8 | 25,000 | 0 | 15,000 | | | | 15,000 |
| -9 | Other Debt Service | | | | | | | | |
| CAPITAL OUTLAY | | | | | | | | | |
| 4901 | Land | | | | | | | | |
| 4902 | Machinery, Vehicles & Equipment | 8 | 428,395 | 260,027 | 116,413 | | | | 116,413 |
| 4903 | Buildings | 8 | 43,000 | 16,820 | 230,000 | | | | 230,000 |
| 4909 | Improvements Other Than Bldgs. | 8 | 1,133,850 | 222,957 | 217,500 | | | | 217,500 |
| OPERATING TRANSFERS OUT | | | | | | | | | |
| 4912 | To Special Revenue Fund | | | | | | | | |
| 4913 | To Capital Projects Fund | | | | | | | | |
| 4914 | To Enterprise Fund | | | | | | | | |
| | Sewer- | 9 | 235,850 | 235,850 | 244,905 | | | | 244,905 |
| | Water- | 10 | 221,410 | 221,410 | 147,080 | | | | 147,080 |

Budget - Town/City of BELMONT FY 2003

| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuring Fiscal Year (RECOMMENDED) (NOT RECOMMENDED) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuring Fiscal Year RECOMMENDED NOT RECOMMENDED |
|--------|---|--|--------------------------------------|---|--|
| 1 | 2 | 3 | 4 | 5 | 6 |
| | | | | | 7 |
| | | | | | 8 |
| | | | | | 9 |

| G TRANSFERS OUT cont | | xxxxxx | UNAUDITED | xxxxxx | xxxxxx | xxxxxx | xxxxxx |
|----------------------|------------------------------|-----------|-------------|-------------|-----------|--------|--------|
| | Electric- | | | | | | |
| | Airport- | | | | | | |
| 4915 | To Capital Reserve Fund | 165,000 | 165,000 See | Ind Warrant | Articles | | |
| 4916 | To Exp.Tr.Fund-except #4917 | | | | | | |
| 4917 | To Health Maint. Trust Funds | | | | | | |
| 4918 | To Nonexpendable Trust Funds | | | | | | |
| 4919 | To Agency Funds | | | | | | |
| SUBTOTAL 1 | | 6,622,601 | 5,292,288 | 5,581,505 | 5,581,505 | | |

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| 1 ACCT.# | 2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | 3 Warr. Art.# | 4 Prior Year As Approved by DRA | 5 Appropriations Prior Year As Expenditures Prior Year | 6 Actual Expenditures Prior Year | 7 SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) | 8 Ensuing Fiscal Year (NOT RECOMMENDED) | 9 BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED |
|-------------|--|---------------------|---------------------------------------|--|---|---|---|--|
|-------------|--|---------------------|---------------------------------------|--|---|---|---|--|

| UNAUDITED | | | | | | | | |
|-------------------------------|----|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Highway Block Grant | 4 | 144,832 | 144,832 | 144,832 | 154,720 | | | 154,720 |
| Town Freq. Equip Upgrd CR | 7 | | | | 35,000 | | | 35,000 |
| Town Drainage Projects CR | 14 | | | | 65,000 | | | 65,000 |
| Police Vehicles CR | 15 | 25,000 | 25,000 | 25,000 | 56,000 | | | 56,000 |
| Library Buildings Imp CR | 17 | 25,000 | 25,000 | 25,000 | 25,000 | | | 25,000 |
| Cemetery Maint Fund | 18 | 2,000 | 2,000 | 2,000 | 2,000 | | | 2,000 |
| Town Bridge Repair & Maint CR | 19 | | | | 20,000 | | | 20,000 |
| Information Technology NCR | 20 | 30,000 | 30,000 | 30,000 | 60,000 | | | 60,000 |
| Sidewalks CR | 21 | | | | 25,000 | | | 25,000 |
| SUBTOTAL 2 RECOMMENDED | | XXXXXXX | XXXXXXX | XXXXXXX | 442,720 | XXXXXXX | 442,720 | XXXXXXX |

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

| 1 ACCT.# | 2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | 3 Warr. Art.# | 4 Prior Year As Approved by DRA | 5 Appropriations Prior Year As Expenditures Prior Year | 6 Actual Expenditures Prior Year | 7 SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) | 8 Ensuing Fiscal Year (NOT RECOMMENDED) | 9 BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED |
|-------------|--|---------------------|---------------------------------------|--|---|---|---|--|
|-------------|--|---------------------|---------------------------------------|--|---|---|---|--|

| UNAUDITED | | | | | | | | |
|-------------------------------|----|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Silver Lake Sewer Project | 3 | 1,000,000 | | | 370,000 | | | 370,000 |
| Cost Items | 12 | 26,897 | | | 45,786 | | | 45,786 |
| Fire/Amb/Rescue Equip. | 11 | 158,695 | 158,695 | 158,695 | 105,888 | | | 105,886 |
| Conservation Fund | 18 | | | | 10,000 | | | 10,000 |
| SUBTOTAL 3 RECOMMENDED | | XXXXXXX | XXXXXXX | XXXXXXX | 631,672 | XXXXXXX | 531,672 | XXXXXXX |

Budget - Town/City of BELMONT FY 2003

| 1 | 2 | 3 | 4 | 5 | 6 |
|-----------|---|----------------|----------------------------------|----------------------------------|---------------------------------------|
| ACCT.# | SOURCE OF REVENUE | Warr. Art.# | Estimated Revenues Prior Year | Actual Revenues Prior Year | Estimated Revenues Ensuing Year |
| | TAXES | | XXXXXXXXXX | UNAUDITED | XXXXXXXXXX |
| 3120 | Land Use Change Taxes | | | | |
| 3180 | Resident Taxes | | | | |
| 3185 | Timber Taxes | | \$15,700 | \$15,631 | \$15,000 |
| 3186 | Payment in Lieu of Taxes | | \$19,895 | \$22,228 | \$22,228 |
| 3189 | Other Taxes Boat Taxes | | \$27,200 | \$30,893 | \$30,000 |
| 3190 | Interest & Penalties on Delinquent Taxes | | \$125,000 | \$120,625 | \$125,000 |
| | Inventory Penalties | | | | |
| 3187 | Excavation Tax (\$.02 cents per cu yd) | | \$9,500 | \$9,521 | \$9,500 |
| | LICENSES, PERMITS & FEES | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3210 | Business Licenses & Permits | | \$135,000 | \$152,561 | \$150,000 |
| 3220 | Motor Vehicle Permit Fees | | \$900,000 | \$1,025,666 | \$1,000,000 |
| 3230 | Building Permits | | | | |
| 3290 | Other Licenses, Permits & Fees | | \$12,000 | \$10,761 | \$12,000 |
| 3311-3319 | FROM FEDERAL GOVERNMENT | | | | |
| | FROM STATE | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3351 | Shared Revenues | | \$40,862 | \$77,383 | \$40,862 |
| 3352 | Meals & Rooms Tax Distribution | | \$196,819 | \$196,819 | \$196,819 |
| 3353 | Highway Block Grant | | \$144,832 | \$144,832 | \$154,720 |
| 3354 | Water Pollution Grant | | \$12,477 | \$12,477 | |
| 3355 | Housing & Community Development | | | | |
| 3356 | State & Federal Forest Land Reimbursement | | \$24 | \$24 | \$24 |
| 3357 | Flood Control Reimbursement | | | | |
| 3359 | Other (Including Railroad Tax) | | \$26,582 | \$28,395 | \$44,500 |
| 3379 | FROM OTHER GOVERNMENTS | | | | |
| | CHARGES FOR SERVICES | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3401-3406 | Income from Departments | | \$77,400 | \$75,353 | \$84,000 |
| 3409 | Other Charges (Ambulance Revenues) | | | | \$100,000 |
| | MISCELLANEOUS REVENUES | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3501 | Sale of Municipal Property | | \$14,000 | \$11,500 | \$1,500 |
| 3502 | Interest on Investments | | \$30,000 | \$16,932 | \$30,000 |
| 3503-3509 | Other Comstar Fees & Mill Rev. | | \$7,000 | \$55,358 | \$72,300 |
| | INTERFUND OPERATING TRANSFERS IN | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3912 | From Special Revenue Funds | | \$158,695 | \$151,283 | \$105,886 |
| 3913 | From Capital Projects Funds | | | | |

Budget - Town/City of BELMONT FY 2003

1

2

3

4

5

6

| ACCT.# | SOURCE OF REVENUE | Warr. | Estimated Revenues | Actual Revenues | Estimated Revenues |
|--|--|-------|--------------------|-----------------|--------------------|
| | | | Art.# | Prior Year | Prior Year |
| INTERFUND OPERATING TRANSFERS IN cont. | | | XXXXXXXXXX | UNAUDITED | XXXXXXXXXX |
| 3914 | From Enterprise Funds | | | | |
| | Sewer - (Offset) | | \$235,850 | \$235,850 | \$614,905 |
| | Water - (Offset) | | \$221,410 | \$221,410 | \$147,080 |
| | Electric - (Offset) | | | | |
| | Airport - (Offset) | | | | |
| 3915 | From Capital Reserve Funds | | \$24,601 | \$38,092 | |
| 3916 | From Trust & Agency Funds | | | | |
| OTHER FINANCING SOURCES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3934 | Proc. from Long Term Bonds & Notes | | \$1,000,000 | \$1,000,000 | |
| | Amounts VOTED From F/B ("Surplus") | | | | \$43,000 |
| | Fund Balance ("Surplus") to Reduce Taxes | | \$200,000 | \$200,000 | \$200,000 |
| TOTAL ESTIMATED REVENUE & CREDITS | | | \$3,634,847 | \$3,853,594 | \$3,199,324 |

****BUDGET SUMMARY****

| | PRIOR YEAR ADOPTED BUDGET | SELECTMEN'S RECOMMENDED BUDGET | BUDGET COMMITTEE'S RECOMMENDED BUDGET |
|--|------------------------------|-----------------------------------|--|
| SUBTOTAL 1 Appropriations Recommended (from pg 5) | | \$ 5,581,505 | \$ 5,581,505 |
| SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 5) | | \$ 442,720 | \$ 442,720 |
| SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg 5) | | \$ 531,672 | \$ 531,672 |
| TOTAL Appropriations Recommended | \$ 6,622,801 | \$ 5,555,897 | \$ 5,555,897 |
| Less: Amount of Estimated Revenues & Credits (from above) | \$ 3,634,847 | \$ 3,169,324 | \$ 3,199,324 |
| Estimated Amount of Taxes to be Raised | \$ 2,987,754 | \$ 3,356,573 | \$ 3,358,573 |

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$648,508
 (See Supplemental Schedule With 10% Calculation)

SECOND SESSION

Town of Belmont, New Hampshire

Annual Meeting Warrant March 15, 2003

You are hereby notified to meet at the Roland S. Kimball Auditorium, Belmont Middle School, Belmont, New Hampshire on the 15th day of March next at 10:00 o'clock in the forenoon to act upon the following subjects:

Article #1. To hear and act upon the reports of Boards and Committees.

Article #2. To see how the Town will vote to expend the income from the John M. Sargent Trust Fund.

Article #3. To see if the Town will vote to raise and appropriate the sum of three hundred and seventy thousand dollars (\$370,000) for the purpose of the Silver Lake Sewer Project said sum to be offset by the Sewer Fund unexpended balance.

(The Budget Committee recommends \$370,000 and the Board of Selectmen support this recommendation.)

Article #4. To see if the Town will vote to raise and appropriate the sum of one hundred and fifty-four thousand seven hundred and twenty dollars (\$154,720) for the reconstruction of highways, said appropriation to be funded by \$154,720 from Highway Block Grant funds provided by the State of New Hampshire.

(The Budget Committee recommends \$154,720 and the Board of Selectmen support this recommendation.)

Article #5. To see if the Town will vote to restrict the first \$100,000 of annual future revenues from ambulance billings (Comstar) to be deposited in the Fire/Ambulance Equipment and Apparatus Fund; any additional annual revenue for ambulance billing will be deposited in the Town's General Fund. (Majority Ballot Vote)

Article #6. To see if the Town will vote to discontinue the elected Board of Sewer Commissioners and to vest the duties and powers of the Sewer Commission in the Board of Selectmen pursuant to RSA 149-I. As required under RSA 669-17-b, this article shall not take effect, and the current Board of Sewer Commissioners shall continue to hold office, until the annual Town election in 2004.

Article #7. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Town Frequency Equipment Upgrade and to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) to be placed in

this fund and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends \$35,000 to be placed in this fund and the Board of Selectmen supports this recommendation.)

Article #8. To see if the Town will vote to raise and appropriate the sum of five million one hundred eighty nine thousand five hundred twenty dollars (\$5,189,520), which represents the operating budget and is exclusive of all special and individual warrant articles.

(The Budget Committee recommends \$5,189,520 and the Board of Selectmen supports this recommendation.)

GENERAL BUDGET

| | 2002 Expended | 2003 Requested Dept | 2003 Recommend Select | 2003 Recommend Bud Comm |
|-------------|------------------|---------------------------|-----------------------------|-------------------------------|
| TOWN BUDGET | 4,835,031 | 6,236,886 | 5,189,520 | 5,189,520 |

BUDGET DETAIL

EXECUTIVE OFFICE

| | | | | |
|----------------------------------|-------|-------|-------|-------|
| Salary-Selectmen | 10500 | 10500 | 10500 | 10500 |
| Salary-Trustee, Trust Funds | 1000 | 1000 | 1000 | 1000 |
| Salary-Town Administrator | 63500 | 69000 | 69000 | 69000 |
| Salary-Admin Assistant/Assessing | 35469 | 0 | 0 | 0 |
| Salary-Administrative Assistant | 24646 | 28558 | 28558 | 28558 |
| Salary-Overtime | 329 | 1000 | 1000 | 1000 |
| Telephone | 4174 | 4000 | 4000 | 4000 |
| Postage | 1516 | 1500 | 1500 | 1500 |
| Service Contracts | 5296 | 5000 | 5000 | 5000 |
| Computer | 1526 | 2000 | 2000 | 2000 |
| Printing | 5733 | 6000 | 6000 | 6000 |
| Public Notice/Advertising | 1942 | 2500 | 2500 | 2500 |
| Belknap Cnty Registry | 34 | 300 | 300 | 300 |
| Conferences & Dues | 436 | 1000 | 1000 | 1000 |
| Books & Subscriptions | 695 | 1000 | 1000 | 1000 |
| Training & Mileage | 134 | 600 | 600 | 600 |
| NHMA Dues | 3694 | 4000 | 4000 | 4000 |
| Professional Services | 3715 | 4000 | 4000 | 4000 |
| Equipment | 1261 | 1000 | 1000 | 1000 |

| | 2002 Expended | 2003 Requested | 2003 Recommend Dept | 2003 Recommend Select | 2003 Bud Comm |
|-------------------------------|------------------|-------------------|---------------------------|-----------------------------|------------------|
| Equip Repairs & Maint | 366 | 800 | 800 | 800 | 800 |
| Copier Lease - Service | 2833 | 3200 | 3200 | 3200 | 3200 |
| Supplies | 2882 | 4000 | 4000 | 4000 | 4000 |
| Vehicle Allowance | 1719 | 3000 | 3000 | 3000 | 3000 |
| Vehicle Fuel | 867 | 450 | 450 | 450 | 450 |
| Engineering Services | 21125 | 21000 | 21000 | 21000 | 21000 |
| General Expense | 1105 | 1500 | 1500 | 1500 | 1500 |
| TOTAL EXECUTIVE OFFICE | 196496 | 176908 | 176908 | 176908 | 176908 |

TOWN CLERK FUNCTIONS

| | | | | |
|-----------------------------------|--------------|--------------|--------------|--------------|
| Salary-Town Clerk | 18493 | 19570 | 19570 | 19570 |
| Salary-Deputy Town Clerk | 12335 | 13958 | 13958 | 13958 |
| Salary-Part Time Clerk | 10331 | 13946 | 13946 | 13946 |
| Salary-Overtime | 496 | 500 | 500 | 500 |
| Telephone | 579 | 700 | 700 | 700 |
| Postage | 648 | 800 | 800 | 800 |
| Service Contracts | 1526 | 3525 | 3525 | 3525 |
| Printing | 632 | 700 | 700 | 700 |
| Public Notice/Advertising | 313 | 350 | 350 | 350 |
| Conferences & Dues | 474 | 500 | 500 | 500 |
| Training & Mileage | 157 | 250 | 250 | 250 |
| Equipment Maint & Repair | 75 | 500 | 500 | 500 |
| Supplies | 1415 | 800 | 800 | 800 |
| TOTAL TOWN CLERK FUNCTIONS | 47474 | 56099 | 56099 | 56099 |

ELECTIONS & REGISTRATIONS

| | | | | |
|--|-------------|-------------|-------------|-------------|
| Moderator | 300 | 170 | 170 | 170 |
| Supervisors of Checklist | 1326 | 918 | 918 | 918 |
| Ballot Clerks | 1257 | 1152 | 1152 | 1152 |
| Meals | 437 | 200 | 200 | 200 |
| Supervisors Expenses | 1477 | 385 | 385 | 385 |
| TOTAL ELECTIONS & REGISTRATIONS | 4796 | 2825 | 2825 | 2825 |

FINANCIAL ADMINISTRATION

| | | | | |
|-----------------------------|-------|-------|-------|-------|
| Salary-Accountant | 37226 | 39079 | 39079 | 39079 |
| Salary-Treasurer | 5000 | 6000 | 6000 | 6000 |
| Salary-Tax Collector | 18493 | 19570 | 19570 | 19570 |
| Salary-Deputy Tax Collector | 12012 | 13958 | 13958 | 13958 |
| Salary-Bookkeeper Assistant | 12277 | 15577 | 15577 | 15577 |

| | 2002 Expended | 2003 Requested Dept | 2003 Recommend Select | 2003 Recommend Bud Comm |
|----------------------------|------------------|---------------------------|-----------------------------|-------------------------------|
| Salary-Overtime | 226 | 500 | 500 | 500 |
| Budget Committee Expenses | 336 | 500 | 500 | 500 |
| Telephone | 706 | 800 | 800 | 800 |
| Postage | 5142 | 7600 | 7600 | 7600 |
| Service Contract | 1355 | 325 | 325 | 325 |
| Printing | 1730 | 1800 | 1800 | 1800 |
| Belknap County Registry | 1130 | 2000 | 2000 | 2000 |
| Title Search | 706 | 1000 | 1000 | 1000 |
| Conferences & Dues | 395 | 550 | 550 | 550 |
| Training & Mileage | 228 | 250 | 250 | 250 |
| Equipment | 0 | 200 | 200 | 200 |
| Equipment Maintenance | 0 | 200 | 200 | 200 |
| Annual Audit | 5350 | 7000 | 7000 | 7000 |
| Supplies | 466 | 500 | 500 | 500 |
| Treasurer General Expense | 398 | 1500 | 1500 | 1500 |
| Accountant General Expense | 4543 | 3270 | 3270 | 3270 |
| TOTAL FINANCIAL ADMIN | 107721 | 122179 | 122179 | 122179 |

PROPERTY TAXATION

| | | | | |
|-----------------------------|-----------|------------|------------|------------|
| Property Appr/Pickup Fees | 35050 | 83000 | 83000 | 83000 |
| Appraisal Fees-Appeals | 3812 | 15000 | 15000 | 15000 |
| Administrative Assessor | 0 | 40280 | 40280 | 40280 |
| Conferences & Dues | 1350 | 5643 | 5643 | 5643 |
| Equipment | 633 | 1250 | 1250 | 1250 |
| Vehicle Repair & Maint | 0 | 200 | 200 | 200 |
| Vehicle Fuel | 0 | 200 | 200 | 200 |
| TOTAL PROPERTY TAXATION | 40845 | 145573 | 145573 | 145573 |

LEGAL & JUDICIAL

| | | | | |
|----------------------------|-----------|-----------|-----------|-----------|
| Legal Expenses | 20723 | 25000 | 25000 | 25000 |
| TOTAL LEGAL & JUDICIAL | 20723 | 25000 | 25000 | 25000 |

PERSONNEL ADMINISTRATION

| | | | | |
|------------------------------|--------|--------|--------|--------|
| Health Insurance Alternative | 0 | 10000 | 10000 | 10000 |
| Retirement Benefit | 0 | 10000 | 10000 | 10000 |
| Town Share FICA | 52239 | 63347 | 63347 | 63347 |
| Town Share Medicare | 22886 | 25094 | 25094 | 25094 |
| Town Share Health Insurance | 400227 | 458177 | 458177 | 458177 |
| Disability & Life Insurance | 14940 | 17862 | 17862 | 17862 |

| | 2002 Expended | 2003 Requested Dept | 2003 Recommend Select | 2003 Recommend Bud Comm |
|---------------------------------------|------------------|---------------------------|-----------------------------|-------------------------------|
| NH Unemployment Compensation | 0 | 1000 | 1000 | 1000 |
| Town Share Dental Insurance | 13677 | 19297 | 19297 | 19297 |
| Police Dept Retirement | 28882 | 38230 | 38230 | 38230 |
| Fire Dept Retirement | 30743 | 43440 | 43440 | 43440 |
| Employees Retirement | 31468 | 44819 | 44819 | 44819 |
| TOTAL PERSONNEL ADMINISTRATION | 595061 | 731266 | 731266 | 731266 |

PLANNING BOARD

| | | | | |
|-----------------------------|---------------|---------------|---------------|---------------|
| Salary-Town Planner | 40728 | 52769 | 52769 | 52769 |
| Salary-Land Use Admin Asst | 18468 | 27244 | 27244 | 27244 |
| Salary-Land Use Technician | 37170 | 40691 | 40691 | 40691 |
| Salary-Land Use Extra Hire | 0 | 2496 | 2496 | 2496 |
| Telephone | 222 | 475 | 475 | 475 |
| Postage | 1941 | 3750 | 3750 | 3750 |
| Printing | 1627 | 2350 | 2350 | 2350 |
| Public Notices | 1133 | 2600 | 2600 | 2600 |
| Legal Expenses | 682 | 4500 | 4500 | 4500 |
| Lakes Region Planning Comm | 5370 | 5370 | 5370 | 5370 |
| Publications | 1511 | 2800 | 2800 | 2800 |
| Training & Mileage | 2259 | 3050 | 3050 | 3050 |
| Equipment | 814 | 1150 | 1150 | 1150 |
| Supplies | 1368 | 2500 | 2500 | 2500 |
| Master Plan Info Projects | 1714 | 2000 | 2000 | 2000 |
| Tax Map update expenses | 0 | 4275 | 4275 | 4275 |
| TOTAL PLANNING BOARD | 115007 | 158020 | 158020 | 158020 |

ZONING BOARD

| | | | | |
|----------------------------|--------------|----------|----------|----------|
| Salary-Administrator | 8836 | 0 | 0 | 0 |
| Salary-Administrative Asst | 5882 | 0 | 0 | 0 |
| Telephone | 0 | 0 | 0 | 0 |
| Postage | 1444 | 0 | 0 | 0 |
| Public Notices | 526 | 0 | 0 | 0 |
| Legal Expenses | 0 | 0 | 0 | 0 |
| Publications | 80 | 0 | 0 | 0 |
| Training | 18 | 0 | 0 | 0 |
| Supplies | 338 | 0 | 0 | 0 |
| TOTAL ZONING BOARD | 17124 | 0 | 0 | 0 |

| | 2002 Expended | 2003 Requested Dept | 2003 Recommend Select | 2003 Recommend Bud Comm |
|--------------------------------------|------------------|---------------------------|-----------------------------|-------------------------------|
| TAX MAP EXPENSES | | | | |
| Tax Map Update Expenses | 4355 | 0 | 0 | 0 |
| TOTAL TAX MAP EXPENSES | 4355 | 0 | 0 | 0 |
| GENERAL GOVERNMENT BUILDINGS | | | | |
| Building Repair & Maintenance | 18417 | 25000 | 25000 | 25000 |
| Electric | 5183 | 5500 | 5500 | 5500 |
| Heat | 3338 | 4000 | 4000 | 4000 |
| Water Rent | 259 | 350 | 350 | 350 |
| Sewer Rent | 276 | 225 | 225 | 225 |
| Hydrant Rent | 10000 | 10000 | 10000 | 10000 |
| Equipment | 1897 | 3000 | 3000 | 3000 |
| Custodial Services | 8922 | 10000 | 10000 | 10000 |
| Supplies | 1473 | 2000 | 2000 | 2000 |
| Ground Maintenance | 10014 | 14000 | 14000 | 14000 |
| Mill - Telephone | 1191 | 1500 | 1500 | 1500 |
| Mill-Building Repair & Mainten | 19792 | 22000 | 22000 | 22000 |
| Mill - Electricity | 14103 | 14000 | 14000 | 14000 |
| Mill - Heat | 4936 | 7000 | 7000 | 7000 |
| Mill - Water Rent | 315 | 300 | 300 | 300 |
| Mill - Sewer Rent | 1058 | 2800 | 2800 | 2800 |
| Mill - Custodial Services | 5216 | 5000 | 5000 | 5000 |
| Mill - Ground Maintence | 2590 | 5000 | 5000 | 5000 |
| TOTAL GEN GOVERNMENT BUILDING | 108981 | 131675 | 131675 | 131675 |
| CEMETERIES | | | | |
| Cemetery General Expense | 7504 | 9060 | 9060 | 9060 |
| TOTAL CEMETERIES | 7504 | 9060 | 9060 | 9060 |
| INSURANCE | | | | |
| NHMA Worker's Compensation | 26578 | 40000 | 40000 | 40000 |
| NHMA Liability Trust | 46714 | 45000 | 45000 | 45000 |
| Insurance Contingency | 184 | 5000 | 5000 | 5000 |
| TOTAL INSURANCE | 73476 | 90000 | 90000 | 90000 |

| | 2002 Expended | 2003 Requested Dept | 2003 Recommend Select | 2003 Recommend Bud Comm |
|--|------------------|---------------------------|-----------------------------|-------------------------------|
|--|------------------|---------------------------|-----------------------------|-------------------------------|

POLICE DEPARTMENT

| | | | | |
|---------------------------------------|-------|-------|-------|-------|
| Salary-Police Chief | 51793 | 57733 | 57733 | 57733 |
| Salary-Lieutenant | 46636 | 50266 | 50266 | 50266 |
| Salary-Sargeant # 1 | 40290 | 43602 | 43602 | 43602 |
| Salary-Sargeant # 2 | 38470 | 42957 | 42957 | 42957 |
| Salary-Patrolman #1 Resource Officer | 37782 | 37823 | 37823 | 37823 |
| Salary-Patrolman # 2 | 30296 | 34590 | 34590 | 34590 |
| Salary-Secretary/Dispatcher - 2 | 9517 | 30514 | 30514 | 30514 |
| Salary-Patrolman # 4 | 19554 | 34590 | 34590 | 34590 |
| Salary-Patrolman # 5 | 31615 | 31634 | 31634 | 31634 |
| Salary-Patrolman # 6 | 34556 | 34590 | 34590 | 34590 |
| Salary-Patrolman # 7 Resource Officer | 34556 | 34590 | 34590 | 34590 |
| Salary-Exec.Secretary/Admin.Ass | 29717 | 31079 | 31079 | 31079 |
| Salary-Secretary/Dispatcher - 1 | 27484 | 26991 | 26991 | 26991 |
| Salary-Patrolman # 8 | 31812 | 34590 | 34590 | 34590 |
| Salary-Patrolman #9 | 34556 | 34590 | 34590 | 34590 |
| Salary-Patrolman #10 | 32088 | 32109 | 32109 | 32109 |
| Salary-Patrolman #11 | 0 | 32573 | 32573 | 32573 |
| Salary-Holiday Pay | 12779 | 17000 | 17000 | 17000 |
| Salary-Special Duty Pay | 11502 | 20000 | 20000 | 20000 |
| Salary-Overtime | 55825 | 35000 | 35000 | 35000 |
| Office Expense | 1626 | 2500 | 2500 | 2500 |
| Telephone | 11301 | 12000 | 12000 | 12000 |
| Uniforms | 5330 | 7000 | 7000 | 7000 |
| Electric | 4635 | 4500 | 4500 | 4500 |
| Heat | 433 | 2000 | 2000 | 2000 |
| Water Rent | 173 | 200 | 200 | 200 |
| Sewer Rent | 92 | 350 | 350 | 350 |
| Postage | 1136 | 1200 | 1200 | 1200 |
| Dog Control | 8800 | 12000 | 12000 | 12000 |
| Service Contracts | 8310 | 9700 | 9700 | 9700 |
| Computer | 2375 | 4500 | 4500 | 4500 |
| Printing & Forms | 1243 | 1200 | 1200 | 1200 |
| Legal Expenses | 0 | 1000 | 1000 | 1000 |
| Conferences & Dues | 2380 | 2500 | 2500 | 2500 |
| Books & Subscriptions | 1229 | 2000 | 2000 | 2000 |
| Professional Services | 2215 | 2200 | 2200 | 2200 |
| Training Expenses | 3185 | 4500 | 4500 | 4500 |
| Equipment | 2927 | 4000 | 4000 | 4000 |
| Uniform Cleaning | 2190 | 2500 | 2500 | 2500 |
| Photo Lab & Blood Test | 2918 | 3000 | 3000 | 3000 |
| Medical Expenses | 0 | 1000 | 1000 | 1000 |
| Investigation Expense | 0 | 300 | 300 | 300 |

| | 2002 Expended | 2003 Requested Dept | 2003 Recommend Select | 2003 Recommend Bud Comm |
|--------------------------------|------------------|---------------------------|-----------------------------|-------------------------------|
| Motorcycle Lease | 2250 | 2500 | 2500 | 2500 |
| Copier Lease | 0 | 2300 | 2300 | 2300 |
| Supplies | 400 | 1000 | 1000 | 1000 |
| Vehicle Repairs & Maint | 5948 | 5000 | 5000 | 5000 |
| Vehicle Fuel | 11524 | 12000 | 12000 | 12000 |
| Tires | 2629 | 2000 | 2000 | 2000 |
| Radio & Radar Repairs | 1802 | 2500 | 2500 | 2500 |
| Community Policing Programs | 3022 | 7500 | 7500 | 7500 |
| TOTAL POLICE DEPARTMENT | 700903 | 811771 | 811771 | 811771 |

FIRE DEPARTMENT

| | | | | |
|--------------------------------|-------|-------|-------|-------|
| Salary-Fire Chief | 55349 | 60636 | 60636 | 60636 |
| Salary-Deputy Chief | 48906 | 50807 | 50807 | 50807 |
| Salary-Firefighter/EMT | 35613 | 35636 | 35636 | 35636 |
| Salary-Firefighter/EMTI | 35230 | 35375 | 35375 | 35375 |
| Salary-Volunteers | 18652 | 30000 | 30000 | 30000 |
| Salary-Training Pay | 14961 | 15000 | 15000 | 15000 |
| Salary-Station Coverage | 21367 | 29000 | 29000 | 29000 |
| Salary-Firefighter/Paramedic 1 | 36876 | 36870 | 36870 | 36870 |
| Salary-Firefighter/Paramedic 2 | 34058 | 34079 | 34079 | 34079 |
| Salary-Firefighter/Paramedic 3 | 34026 | 34079 | 34079 | 34079 |
| Salary-Firefighter/Paramedic 4 | 34058 | 34079 | 34079 | 34079 |
| Salary-Firefighter/EMTI 2 | 31269 | 31431 | 31431 | 31431 |
| Salary-Firefighter/EMTI 3 | 30940 | 31431 | 31431 | 31431 |
| Salary-Firefighter/EMTI 4 | 31288 | 31431 | 31431 | 31431 |
| Holiday Pay | 13226 | 19485 | 15000 | 15000 |
| Salary-Special Duty Pay | 6891 | 6000 | 6000 | 6000 |
| Secretary | 23263 | 23342 | 23342 | 23342 |
| Salary-Overtime Emergency | 11288 | 12000 | 12000 | 12000 |
| Office Expense | 2197 | 2700 | 2700 | 2700 |
| Telephone | 3747 | 4200 | 4200 | 4200 |
| Uniforms/Clothing | 5160 | 5000 | 5000 | 5000 |
| Electric | 6462 | 6200 | 6200 | 6200 |
| Heat | 3666 | 5900 | 5900 | 5900 |
| Water Rent | 185 | 200 | 200 | 200 |
| Sewer Rent | 92 | 400 | 400 | 400 |
| Postage | 210 | 750 | 750 | 750 |
| Computer | 1636 | 2300 | 2300 | 2300 |
| Conferences & Dues | 509 | 1750 | 1750 | 1750 |
| Books & Subscriptions | 238 | 410 | 410 | 410 |
| Training Expenses | 0 | 3000 | 3000 | 3000 |
| Equipment | 3646 | 2500 | 2500 | 2500 |
| Equipment Maint & Repair | 2151 | 3500 | 3500 | 3500 |

| | 2002 Expended | 2003 Requested Dept | 2003 Recommend Select | 2003 Recommend Bud Comm |
|-----------------------------------|------------------|---------------------------|-----------------------------|-------------------------------|
| Uniform Cleaning | 2201 | 4400 | 4400 | 4400 |
| Medical Expenses | 2443 | 1400 | 1400 | 1400 |
| Comstar Billing Fees | 9186 | 7300 | 7300 | 7300 |
| Fire Prevention | 1008 | 1600 | 1600 | 1600 |
| Supplies | 6798 | 7500 | 7500 | 7500 |
| Vehicle Repair & Parts | 11403 | 10500 | 10500 | 10500 |
| Vehicle Fuel | 5140 | 5500 | 5500 | 5500 |
| Tires | 2882 | 1900 | 1900 | 1900 |
| Radio Repairs | 402 | 2000 | 2000 | 2000 |
| General Expense | 453 | 1000 | 1000 | 1000 |
| TOTAL FIRE DEPARTMENT | 589076 | 632591 | 628106 | 628106 |
| WINNISQUAM FIRE DEPT | | | | |
| Winnisquam Fire Department | 25200 | 25200 | 25200 | 25200 |
| TOTAL WINNISQUAM FIRE DEPT | 25200 | 25200 | 25200 | 25200 |
| BUILDING INSPECTION | | | | |
| Salary-Building Inspector | 33408 | 33437 | 33437 | 33437 |
| Office Expenses | 261 | 250 | 250 | 250 |
| Telephone | 321 | 325 | 325 | 325 |
| Postage | 221 | 275 | 275 | 275 |
| Dues/Membership | 1192 | 1200 | 1200 | 1200 |
| Vehicle Repair & Maint | 1163 | 1000 | 1000 | 1000 |
| Vehicle Fuel | 452 | 450 | 450 | 450 |
| Tires | 20 | 200 | 200 | 200 |
| General Expense | 168 | 225 | 225 | 225 |
| TOTAL BUILDING INSPECTION | 37204 | 37362 | 37362 | 37362 |
| EMERGENCY MANAGEMENT | | | | |
| CIVIL DEFENSE | | | | |
| General Expense | 0 | 2000 | 2000 | 2000 |
| TOTAL EMERGENCY MANAGEMENT | 0 | 2000 | 2000 | 2000 |
| CIVIL DEFENSE | | | | |

| | 2002 Expended | 2003 Requested Dept | 2003 Recommend Select | 2003 Recommend Bud Comm |
|--------------------------------|------------------|---------------------------|-----------------------------|-------------------------------|
| HIGHWAY DEPARTMENT | | | | |
| Salary-Director - Public Works | 48983 | 57634 | 57634 | 57634 |
| Telephone | 2952 | 2300 | 2300 | 2300 |
| Electric | 3392 | 2800 | 2800 | 2800 |
| Heating Fuel | 2551 | 5000 | 5000 | 5000 |
| Conferences | 0 | 400 | 400 | 400 |
| NH Occupational Testing | 637 | 600 | 600 | 600 |
| Office Supplies | 1433 | 1500 | 1500 | 1500 |
| Salary-Highway Supervisor | 39092 | 42456 | 42456 | 42456 |
| Salary-Equipment Operator #2 | 34603 | 30531 | 30531 | 30531 |
| Salary-Equipment Operator #3 | 26290 | 26307 | 26307 | 26307 |
| Salary-Equipment Operator #4 | 27895 | 27922 | 27922 | 27922 |
| Salary-Equipment Operator #5 | 37081 | 37110 | 37110 | 37110 |
| Salary-Equipment Operator #6 | 26679 | 26702 | 26702 | 26702 |
| Salary-Mechanic | 33138 | 33163 | 33163 | 33163 |
| Salary-Extra Hire | 116 | 15000 | 15000 | 15000 |
| Salary-Overtime | 26336 | 40000 | 40000 | 40000 |
| Protective Clothing | 1271 | 1800 | 1800 | 1800 |
| Plow Maintenance & Repair | 3085 | 3000 | 3000 | 3000 |
| Equipment Maint & Repair | 2350 | 2500 | 2500 | 2500 |
| Uniforms/Cleaning | 3761 | 4000 | 4000 | 4000 |
| Shop Supplies | 6920 | 5500 | 5500 | 5500 |
| Vehicle Repair & Maint | 12559 | 14800 | 14800 | 14800 |
| Heavy Equipment Maint & Repair | 16248 | 15000 | 15000 | 15000 |
| Vehicle Fuel | 15692 | 12000 | 12000 | 12000 |
| Tires | 8073 | 5000 | 5000 | 5000 |
| Radio Equip & Repairs | 526 | 1500 | 1500 | 1500 |
| Street Signs | 6819 | 6000 | 6000 | 6000 |
| Street Painting | 1697 | 2500 | 2500 | 2500 |
| Seal Coating | 16576 | 18000 | 18000 | 18000 |
| Sand | 2612 | 22000 | 22000 | 22000 |
| Sweeping | 2807 | 3200 | 3200 | 3200 |
| Cold Patch | 1787 | 2500 | 2500 | 2500 |
| Equipment Hire | 10858 | 8000 | 8000 | 8000 |
| Tools | 3142 | 5000 | 5000 | 5000 |
| Salt | 69399 | 55000 | 55000 | 55000 |
| Asphalt | 23816 | 25000 | 25000 | 25000 |
| Gravel | 15538 | 20000 | 20000 | 20000 |
| Calcium Chloride/Dust Control | 6072 | 6500 | 6500 | 6500 |
| Brush Control & Tree Removal | 4312 | 4000 | 4000 | 4000 |
| Culverts | 28 | 5000 | 5000 | 5000 |
| Drainage | 6446 | 5000 | 5000 | 5000 |
| Guard Rails | 959 | 1500 | 1500 | 1500 |
| Catch-Basin Cleaning | 1495 | 2500 | 2500 | 2500 |

| | 2002 Expended | 2003 Requested Dept | 2003 Recommend Select | 2003 Recommend Bud Comm |
|--|------------------|---------------------------|-----------------------------|-------------------------------|
| General Expense | 8410 | 8000 | 8000 | 8000 |
| TOTAL HIGHWAY DEPARTMENT | 564435 | 614225 | 614225 | 614225 |
| HIGHWAY BLOCK GRANT EXPENSES | | | | |
| Highway Block - Expenses | 144832 | 154720 | ARTICLE | ARTICLE |
| TOTAL HIGHWAY BLOCK GRANT | 144832 | 154720 | 0 | 0 |
| STREET LIGHTING | | | | |
| Electricity | 5051 | 6000 | 6000 | 6000 |
| TOTAL STREET LIGHTING | 5051 | 6000 | 6000 | 6000 |
| SANITATION-SOLID WASTE DISPOSAL | | | | |
| Contract For Pickups | 132500 | 140000 | 140000 | 140000 |
| Transfer Station Expenses | 78 | 1000 | 1000 | 1000 |
| Concord Cooperative | 265903 | 258000 | 258000 | 258000 |
| Recycling | 5470 | 9125 | 7025 | 7025 |
| Hazardous Waste | 3483 | 5000 | 5000 | 5000 |
| Landfill Monitoring Wells | 2299 | 2000 | 2000 | 2000 |
| TOTAL SOLID WASTE DISPOSAL | 409732 | 415125 | 413025 | 413025 |
| HEALTH AGENCIES | | | | |
| Community Health & Hospice | 17500 | 23000 | 23000 | 23000 |
| Community Action Program | 7000 | 7350 | 7350 | 7350 |
| Lakes Region Family Services | 3000 | 3000 | 3000 | 3000 |
| Youth Services Bureau | 15251 | 17200 | 17200 | 17200 |
| New Beginnings - Crisis CTR | 1500 | 1500 | 1500 | 1500 |
| American Red Cross | 2600 | 2500 | 2500 | 2500 |
| Genesis Agency | | 5000 | 5000 | 5000 |
| TOTAL HEALTH AGENCIES | 46851 | 59550 | 59550 | 59550 |
| WELFARE ADMINISTRATION | | | | |
| Salary-Welfare Assistant | 16054 | 25255 | 25255 | 25255 |
| Telephone | 546 | 500 | 500 | 500 |
| Dues | 30 | 55 | 55 | 55 |
| Supplies | 55 | 400 | 400 | 400 |

| | 2002 Expended | 2003 Requested Dept | 2003 Recommend Select | 2003 Recommend Bud Comm |
|-------------------------------|------------------|---------------------------|-----------------------------|-------------------------------|
| TOTAL WELFARE ADMINISTRATION | 16685 | 26210 | 26210 | 26210 |
| WELFARE VENDOR PAYMENTS | | | | |
| Housing | 62360 | 65000 | 65000 | 65000 |
| Food | 1810 | 3500 | 3500 | 3500 |
| Utilities | 7550 | 7000 | 7000 | 7000 |
| Gasoline | 0 | 50 | 50 | 50 |
| Heating | 2524 | 5500 | 5500 | 5500 |
| Clothing | 0 | 150 | 150 | 150 |
| Medical Expenses | 6467 | 7000 | 7000 | 7000 |
| Other Expenses | 25 | 400 | 400 | 400 |
| TOTAL WELFARE VENDOR PAYMENTS | 80736 | 88600 | 88600 | 88600 |
| PARKS & RECREATION | | | | |
| Salary's | 0 | 23000 | 2500 | 2500 |
| Electric | 1224 | 2500 | 2500 | 2500 |
| Water | 45 | 100 | 100 | 100 |
| Equipment | 371 | 2000 | 2000 | 2000 |
| Maintenance & Repairs | 1397 | 2500 | 2500 | 2500 |
| Ground Improvements | 5384 | 20000 | 20000 | 20000 |
| Recreation Programs | 1650 | 6350 | 6350 | 6350 |
| TOTAL PARKS & RECREATION | 10071 | 56450 | 35950 | 35950 |
| TOWN BEACH | | | | |
| Salary | 10239 | 13000 | 13000 | 13000 |
| Telephone | 328 | 100 | 100 | 100 |
| Electric | 262 | 600 | 600 | 600 |
| Water Rent | 62 | 250 | 250 | 250 |
| Equipment | 2676 | 3500 | 3500 | 3500 |
| Maintenance | 4067 | 5000 | 5000 | 5000 |
| Supplies | 1069 | 2000 | 2000 | 2000 |
| TOTAL TOWN BEACH | 18704 | 24450 | 24450 | 24450 |
| LIBRARY | | | | |
| Salary-Library | 24967 | 28127 | 28127 | 28127 |
| Salary-Library Assistant | 4599 | 11050 | 11050 | 11050 |
| General Expenses | 47339 | 46713 | 46713 | 46713 |

| | 2002 Expended | 2003 Requested Dept | 2003 Recommend Select | 2003 Recommend Bud Comm |
|--------------------------------|------------------|---------------------------|-----------------------------|-------------------------------|
| TOTAL LIBRARY | 76905 | 85890 | 85890 | 85890 |
| PATRIOTIC PURPOSES | | | | |
| Old Home Day | 3500 | 3500 | 3500 | 3500 |
| Fireworks | 5500 | 6000 | 6000 | 6000 |
| Memorial Day | 1000 | 1000 | 1000 | 1000 |
| BAD Day | 3856 | 1000 | 1000 | 1000 |
| Civic Profile | 4416 | 5200 | 5200 | 5200 |
| Beautification Comm Gen Exp | 626 | 3000 | 3000 | 3000 |
| TOTAL PATRIOTIC PURPOSES | 18898 | 19700 | 19700 | 19700 |
| CONSERVATION COMMISSION | | | | |
| Administrators Salary | 1286 | 1353 | 1353 | 1353 |
| Clerks Salary | 821 | 2496 | 2496 | 2496 |
| Conservation Projects | 6286 | 8200 | 8200 | 8200 |
| General Expenses | 3432 | 1100 | 1100 | 1100 |
| TOTAL CONSERVATION COMMISSION | 11826 | 13149 | 13149 | 13149 |
| PRINCIPAL DEBT SERVICE | | | | |
| Principal Mill Bond | 21500 | 21500 | 21500 | 21500 |
| Principal-Highway Garage | 15000 | 15000 | 15000 | 15000 |
| Principal-Beach | 16000 | 16000 | 16000 | 16000 |
| TOTAL PRINCIPAL DEBT SERVICE | 52500 | 52500 | 52500 | 52500 |
| INTEREST DEBT SERVICE | | | | |
| Interest Mill Bond | 7852 | 6747 | 6747 | 6747 |
| Interest Highway Garage | 6378 | 5597 | 5597 | 5597 |
| Interest Bond-Beach | 6822 | 5970 | 5970 | 5970 |
| TOTAL INTEREST DEBT SERVICE | 21052 | 18314 | 18314 | 18314 |
| TAN ANTICIPATION DEBT | | | | |
| Debt Interest Tax Anticipation | 0 | 15000 | 15000 | 15000 |
| TOTAL TAN ANTICIPATION DEBT | 0 | 15000 | 15000 | 15000 |

| | 2002 Expended | 2003 Requested Dept | 2003 Recommend Select | 2003 Recommend Bud Comm |
|--|------------------|---------------------------|-----------------------------|-------------------------------|
| CO EQUIPMENT, VEHICLES & MACHINERY | | | | |
| FD Helmets | 700 | 4500 | ARTICLE | ARTICLE |
| FD Firefighting Boots | 750 | 0 | 0 | 0 |
| FD Pick Up Truck | 0 | 29200 | ARTICLE | ARTICLE |
| FD Amphibious - ATV | 0 | 19775 | 0 | 0 |
| FD Firefighting Gear | 7134 | 7350 | ARTICLE | ARTICLE |
| FD Gas Detector | | 1700 | ARTICLE | ARTICLE |
| FD Firefighter's Gloves | 735 | 0 | 0 | 0 |
| FD Digital Camera | 777 | 0 | 0 | 0 |
| FD Thermal Imaging Camera | 13000 | 0 | 0 | 0 |
| FD Piercing Nozzles w/Fog H | 1803 | 0 | 0 | 0 |
| FD Fire Hose | 0 | 2100 | ARTICLE | ARTICLE |
| FD Mini Lite System Hurst | 8400 | 0 | 0 | 0 |
| FD SCBA Units | 8850 | 0 | 0 | 0 |
| FD Ambulance | 117066 | 0 | 0 | 0 |
| FD SCBA Air Cylinders | 8080 | 0 | 0 | 0 |
| FD (2) SCBA Units | 0 | 9280 | ARTICLE | ARTICLE |
| FD Defibrillators | 0 | 41756 | ARTICLE | ARTICLE |
| FD Water Tank for Engine 1 | 0 | 10000 | ARTICLE | ARTICLE |
| WFD Protective Clothing | 0 | 300 | 300 | 300 |
| WFD Survivor Packs | 500 | 0 | 0 | 0 |
| WFD Air Bottles | 0 | 600 | 600 | 600 |
| WFD Protective Equip "FEMA" | 0 | 913 | 913 | 913 |
| WFD Forestry Hose | 0 | 1000 | 1000 | 1000 |
| ER T/C Document Restoration | 1773 | 2200 | 2200 | 2200 |
| TC Copier | 0 | 2250 | 2250 | 2250 |
| PD Police Cruisers | 26996 | 0 | 0 | 0 |
| PD Camera Equipment | 2145 | 1000 | 1000 | 1000 |
| PD Firearms | 0 | 1000 | 1000 | 1000 |
| HD Truck With Sander | 0 | 55000 | 55000 | 55000 |
| HD Air Compressor & Equip | 15000 | 0 | 0 | 0 |
| HD Air Compressor | 0 | 3000 | 3000 | 3000 |
| LU Desktop Copier | 0 | 1000 | 1000 | 1000 |
| LU Master Plan | 24065 | 15000 | 15000 | 15000 |
| LU GPS \ Data Collector | 0 | 10000 | 10000 | 10000 |
| LU Vertical File | 0 | 2150 | 2150 | 2150 |
| TOE Digital Projector | 5000 | 0 | 0 | 0 |
| State Surplus Purchases | 1451 | 4000 | 4000 | 4000 |
| Town Safety Compliance | 15803 | 17000 | 17000 | 17000 |
| TOTAL CO EQUIP., VEHICLES & MACHINERY | 260027 | 242074 | 116413 | 116413 |

| | 2002 Expended | 2003 Requested Dept | 2003 Recommend Select | 2003 Recommend Bud Comm |
|--|------------------|---------------------------|-----------------------------|-------------------------------|
|--|------------------|---------------------------|-----------------------------|-------------------------------|

CO IMPROVEMENTS BUILDINGS

| | | | | |
|----------------------------------|-----------|------------|------------|------------|
| Library Improvements | 5937 | 0 | 0 | 0 |
| Renovations Province M/Hse | 255 | 0 | 0 | 0 |
| Demo-Station #1 Fuller St. | 10628 | 0 | 0 | 0 |
| FD Painting Station | 0 | 16400 | 14000 | 14000 |
| FD Addition For Storage | 0 | 8500 | 8500 | 8500 |
| HD Garage Door & Openers | 0 | 7500 | 7500 | 7500 |
| HD Salt Shed | 0 | 125000 | 125000 | 125000 |
| Town Hall & CRN Meet Renovations | 0 | 75000 | 75000 | 75000 |
| TOTAL CO IMPROV BUILDINGS | 16820 | 232400 | 230000 | 230000 |

CO IMPROV EXCEPT BUILDINGS

| | | | | |
|--------------------------------------|------------|------------|------------|------------|
| FD Dry Hydrant Maintenance | 3103 | 5000 | 5000 | 5000 |
| Fire Dept. Paving Rear Lot | 0 | 6000 | 6000 | 6000 |
| Rec-Winni Scenic Trail Engi | 350 | 0 | 0 | 0 |
| Silver Lake Sewer Project | 0 | 370000 | ARTICLE | ARTICLE |
| WFD Drainage/Paving Lot | 1850 | 0 | 0 | 0 |
| Cemetery Maintenance | 0 | 0 | 0 | 0 |
| Environmental Contingency | 16255 | 25000 | 25000 | 25000 |
| WFD Hydrant Valves | 0 | 1500 | 1500 | 1500 |
| PW Drainage Projects | 51399 | 0 | 0 | 0 |
| PW Road Const, Repair & Maint | 150000 | 180000 | 180000 | 180000 |
| CC Conservation Fund | 0 | 10000 | ARTICLE | ARTICLE |
| TOTAL CO IMPROV EXCEPT BUILDINGS | 222957 | 597500 | 217500 | 217500 |

CAPITAL RESERVE TRANSFERS TO TRUSTEES

| | | | | |
|------------------------------------|-------|-------|---------|---------|
| CAP RES-Sw-Recycling Facility | 10000 | 0 | 0 | 0 |
| CAP RES - HD Heavy Equipment | 25000 | 0 | 0 | 0 |
| CAP RES - Sidewalks | 0 | 25000 | ARTICLE | ARTICLE |
| CAP RES - PD Digital Camera Soft | 5000 | 0 | 0 | 0 |
| CAP RES - PD Police Vehicle | 25000 | 56000 | ARTICLE | ARTICLE |
| CAP RES - Homeland Defense | 20000 | 0 | 0 | 0 |
| CAP RES-Cemetery Maintenance | 2000 | 2000 | ARTICLE | ARTICLE |
| CAP RES - Town Bldg Exhaust System | 23000 | 24500 | 0 | 0 |
| CAP RES-Lib Build Improvements | 25000 | 50000 | ARTICLE | ARTICLE |
| CAP RES-PD Radio Antenna | 0 | 35000 | ARTICLE | ARTICLE |
| CAP RES-PW Drainage Project | 0 | 65000 | ARTICLE | ARTICLE |

| | 2002 Expended | 2003 Requested Dept | 2003 Recommend Select | 2003 Recommend Bud Comm |
|----------------------------------|------------------|---------------------------|-----------------------------|-------------------------------|
| CAP RES PW Bridge Repair | 0 | 40000 | ARTICLE | ARTICLE |
| CAP RES - Information Technology | 30000 | 60000 | ARTICLE | ARTICLE |
| TOTAL CAPITAL RESERVE TRANSFERS | 165000 | 357500 | 0 | 0 |

Article #9. To see if the Town will vote to raise and appropriate the sum of two hundred forty-four thousand nine hundred and five dollars (\$244,905) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees.

(The Budget Committee recommends \$244,905 and the Board of Selectmen support this recommendation.)

Article #10. To see if the Town will vote to raise and appropriate the sum of one hundred forty-seven thousand and eighty dollars (\$147,080) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by user's fees.

(The Budget Committee recommends \$147,080 and the Board of Selectmen support this recommendation.)

Article #11. To see if the Town will vote to raise and appropriate the sum of one hundred and five thousand eight hundred and eighty six dollars (\$105,886) for the purchase of new fire/ambulance/rescue equipment and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Fund previously established in accordance with RSA 31:95,C.

(The Budget Committee recommends \$105,886 and the Board of Selectmen support this recommendation.)

Article #12. To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Belmont and the American Federation of State, County, and Municipal Employees, AFL-CIO, Council 93, Local 534 for the term April 1, 2003 to March 31, 2005, which calls for the following increases in salaries and benefits:

| Year | Estimated Increase | Year | Estimated Increase |
|------|--------------------|------|--------------------|
| 2003 | \$ 45,786 | 2004 | \$ 47,806 |

and further to raise and appropriate the sum of forty five thousand seven hundred eighty six dollars (\$45,786), which represents the additional costs attributable to the increase

in salaries and benefits for the first contract year over those of the appropriation at current staffing levels paid in the prior fiscal year.

(The Budget Committee recommends **\$45,786** and the Board of Selectmen support this recommendation.)

Article #13. Shall the Town of Belmont, if article #12 is defeated, authorize the governing body to call one special meeting, at its option, to address article #12 cost items only?

Article #14. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of town Drainage Projects and to raise and appropriate the sum of sixty-five thousand dollars (\$65,000) to be placed in this fund and to fund this appropriation by authorizing the transfer of \$33,000 from the unexpended fund balance as of December 31, 2002 with the balance of said appropriation (\$32,000) to be raised by taxation, and further to designate the Selectmen as agents to expend from this fund.

(The Budget Committee recommends **\$65,000** and the Board of Selectmen support this recommendation.)

Article #15. To see if the Town will vote to raise and appropriate the sum of fifty-six thousand dollars (\$56,000) to be placed in the Police Vehicles Capital Reserve Fund previously established.

(The Budget Committee recommends **\$56,000** and the Board of Selectmen support this recommendation.)

Article #16. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Conservation Fund previously authorized in accordance with RSA 36-A: 5, I, and to fund this appropriation by authorizing the transfer of that amount from the unexpended fund balance as of December 31, 2002.

(The Budget Committee recommends **\$10,000** and the Board of Selectmen support this recommendation.)

Article #17. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve fund already established.

(The Budget Committee recommends **\$25,000** and the Board of Selectmen support this recommendation.)

Article #18. To see if the Town will vote to raise and appropriate the sum of two thousand (\$2,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of

cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees.

(The Budget Committee recommends \$2,000 and the Board of Selectmen support this recommendation.)

Article #19. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Town Bridge Repair and Maintenance and to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends \$20,000 and the Board of Selectmen support this recommendation.)

Article #20. To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000) to be placed in the non-capital reserve account previously established for the purpose of Information Technology.

(The Budget Committee recommends \$60,000 and the Board of Selectmen support this recommendation.)

Article #21. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Sidewalks and to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)

Article #22. To see if the Town will vote to send the following resolution to the New Hampshire General Court: Resolved, in its first two years of operation, the Land and Community Heritage Investment Program (LCHIP) has helped communities throughout New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire should maintain funding for LCHIP in its next biennial budget.

Article #23.

Whereas, New Hampshire residents pay the 12th highest cost of insurance in the country; and

Whereas, the cost of health insurance premiums for families has increased by 45% over the past three years; and

Whereas, 100,000 New Hampshire residents have no health coverage and 77% of them have a full-time worker at home; and

Whereas, due to these rising costs almost half of New Hampshire's small business cannot afford health coverage for their employees, therefore be it resolved

That we, the citizens of Belmont, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:

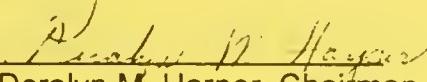
- Everyone, including the self-employed, unemployed, un- and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive;
- Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system;
- Everyone receives high quality care that is cost efficient and medically effective; and
- That these efforts help control the skyrocketing cost of health care.

(This resolution submitted by Petition and is non-binding and represents no fiscal impact.)

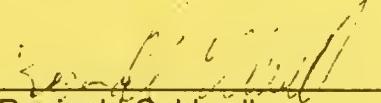
Article #24. To see if the Town will vote to discontinue completely that portion of Hicks Road, so-called, that crosses the land now or formerly owned by the Town of Belmont (Map 204 Lot 32) and land now or formerly owned by Peter G. & Heidi Lawrence (Map 204 Lot 33). The remainder of Hicks Road will continue as a Class V & Class VI Public Highway.

Article #25. To transact any other business that may legally come before the meeting.

Given under our hands and seal this the 19th day of February in the year of our lord two thousand and three.



Doralyn M. Harper, Chairman



Reginald Caldwell



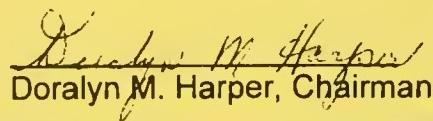
Ward Peterson, Vice-Chairman

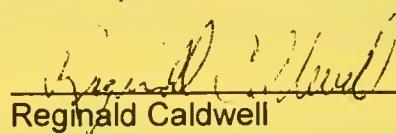
Belmont Board of Selectmen

A True Copy of Warrant – Attest
Doralyn M. Harper
Reginald Caldwell
Ward Peterson

Belmont Board of Selectmen

We hereby certify that on the 20th day February, 2003, we posted an attested copy of the within Warrant at the place of meeting named herein and posted a like copy at the Belmont Town Hall, the Belmont Post Office, the Lochmere Post Office and Sarge's Store, all being public places in said Town.


Doralyn M. Harper, Chairman


Reginald Caldwell


Ward Peterson, Vice-Chairman

Belmont Board of Selectmen

Report of Trustees of the Cemeteries

2002

We learned in 2002 that by signing contracts for fence work in the winter months there is a ten- percent savings. Due to this information, fence work was rescheduled at the Highland and Perkins Road Cemeteries. The fourth side of the Highland Cemetery fence will be installed and the roadsides of the Perkins Cemetery will be fenced in 2003.

Due to early snow this year some money from the 2002 budget had to be encumbered into 2003 to complete two projects. One of which is the removal of large stumps and filling some depressions in the Perkins Cemetery. The other is the fall cleanup, which could not be finished due to the mentioned snow.

Major work has started in the Bean Hill Road Cemetery. This includes an extensive cleanup of the grounds and work done on many of the headstones. Work will continue here in 2003.

The appearance of the Prescott Cemetery continues to improve since its restoration several years ago.

Brush has been killed in the Sparrow Cemetery and around the Dow Cemetery. The Sparrow Cemetery is in very poor condition and will be in need of more work fortunately it is very small.

As we have done in past years we thank Brenda Paquette for her knowledgeable help with our budget. Thanks also go to Abacromby's Lawn Care, Laconia Monument and Envirofab Fencing Inc., for the professionalism always associated with their work.

Respectfully submitted,

Bill Ekberg
Norma Patten
Judy Pilliod
Cemetery Trustees

Department of Public Works

Annual Report

2002

The year 2002 started very mild and continued to be a mild winter with some ice and a little snow.

The spring was early and warm without heavy melting, which could have caused flooding problems.

The summer was hot and dry, the department rebuilt Dearborn Street early and when that was finished we rebuilt three quarters of Brown Hill Road, improving the drainage, adding gravel to stabilize the base, improve the width, and add new pavement. We installed two new culverts on Sargent Lake Road. Public Works cut roadside brush, mowed road shoulders, patched numerous potholes, swept a lot of winter sand from town roads, cleaned many catch basins, and in general did a considerable amount of routine maintenance.

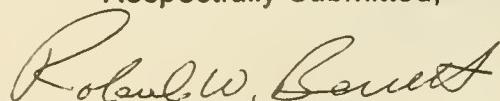
In the fall we started to clear brush from Leavitt Road and cut off the curve on the lower end, we will be straightening the corner sometime early spring 2003.

The department has been supported by other Town Departments and we appreciate their cooperation.

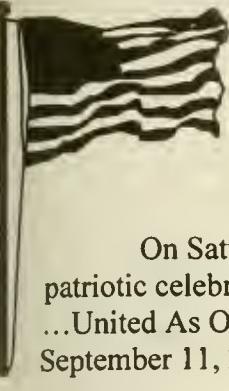
I would like to thank the Selectmen, Town Administrator, Town residents and most of all the men who do the work to make it safe for others. Thanks and many thanks, they work long hours under extreme conditions and poor visibility. If you see us working give us a break and respect the equipment for its size and weight.

Our goal, as always, is to protect the road pavement we have and to continue to rebuild, reconstruct, and recondition as many roads as funds allow. In the winter we strive to provide safe traveling surfaces as soon as possible through the proper use of antiicing and deicing chemicals to insure protection of our groundwater and while maintaining roadside vegetation.

Respectfully Submitted,



Robert W. Bennett
Director of Public Works



Belmont Old Home Day 2002

On Saturday, August 10th, the Town of Belmont honored our local and national heroes with a patriotic celebration. This year's Old Home Day was appropriately themed "Community and Country...United As One" as a tribute to those that were lost in the horrific tragedy that rocked the world on September 11, 2001.

When the Old Home Day Committee met in January to discuss this year's theme, we agreed that we wanted to carry the message of being united as one...community, state, and country. Each builds upon the other and cannot stand alone. There was a strong sense of renewed patriotism witnessed throughout 2002 and still is alive today. As we continued to plan and log more than 200 volunteer hours to make the day the very best we could, we kept the overall theme in mind.

People started to gather early in the morning for a delicious pancake breakfast in Bandstand Park. You could witness the excitement start to build as more and more townspeople, tourists, vendors, and runners started to arrive. Over 100 runners registered for the 34th Annual 10 Mile Road Race, with many families participating in the 14th Annual Tioga Fun Run. Spectators lined the length of Main Street to cheer the runners on and give them encouragement coming into the home stretch.

The number of participants and spectators for the Children's Tractor Pull seems to grow every summer. Nearly 40 boys and girls under the age of nine waited patiently for their turn at the tractor (pedal tractor) to pull their load (bricks on a plastic sled) as far as their legs and determination would allow. A local farmer, Tommy Bickford, won the 3-4 year old category with a pull of 45 feet!

The lawn area and benches were full of people enjoying everything from hamburgers to ice cream while listening to the smooth sound of live jazz coming from the bandstand. At 1pm, everyone grabbed a cold drink to ward off the heat of the summer sun and enjoy a spectacular parade. As 2002 was an election year, we had many politicians represented. A big "thank you" to all of the local businesses and civic organizations for working so hard on the many floats decorated in patriotic colors. A friendly, but highly competitive, annual Horseshoe Tournament finished off the afternoon.

It seemed like all of the grass at Bryant Field was covered with blankets and lawn chairs that Saturday night! Adults and children enjoyed playing Tug-O-War, challenging each other on the Greased Pole, and listening to two live bands while awaiting the start of the awesome fireworks display. Pete and Linda Poire, this year's Old Home Day honorees, and their crew lit up the sky with red, white and blue streaks while the voice of Lee Greenwood singing "God Bless The USA" poured out of the speakers.

Special thanks to the Old Home Day Committee and the many volunteers that help us pull off such an enjoyable day, year after year. This includes the Belmont Fire Department and the Belmont Police Department and Explorers for keeping everyone safe. Thanks to Cary Lagace at the town office, for creating our web page as part of the Town of Belmont's website at www.belmontnh.org. It provided us with priceless publicity to attract vendors, tourists, and townspeople. Log on to see great photos of past Old Home Day celebrations and ongoing plans for this year's celebration to be held Saturday, August 9th, 2003!

Submitted by,

Gretta Olson-Wilder
Old Home Day Committee

Sewer Commission

2002 Annual Report

The Commission has finally completed all the design and funding paperwork for the Silver Lake Project. Bids were received on January 30, 2003. The total project cost should be approximately \$1.3 million. Work will start this spring and the construction is to be completed in six (6) months.

The updated Sewer Ordinance was signed in June. The rest of the year was routine.

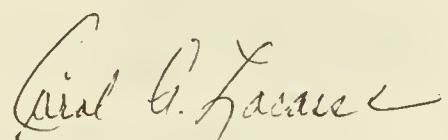
Respectfully submitted,

Richard A. Fournier, Chairman
Ward Peterson
Reginald Caldwell

TOWN CLERK'S REPORT -- 2002

| | |
|---|--------------|
| Auto Registrations (9754 registrations) | 1,005,099.00 |
| Municipal Agent Fees | 20,567.50 |
| Dog Licenses, including kennels (956) | 6,031.00 |
| Recording & Discharge Fees | 5,665.61 |
| Marriage Licenses (54 issued) | 2,430.00 |
| Copies | 1,668.30 |
| Filing Fees | 14.00 |
| Certified Copies of Vital Records | 1,172.00 |
| <hr/> | |
| Total Remitted to Treasurer | 1,073,540.70 |

I hereby certify that the above Town Clerk's Report is correct according to the best of my knowledge and beliefs.



Carol A. Lacasse
Town Clerk



2002 TAX ASSESSMENT

Town Share of Rate:

| | |
|-----------------------------|------------------------|
| Total Town Appropriations | \$6,622,601 |
| Less: Revenues | -3,634,847 |
| Less: Shared Revenues | - 30,599 |
| Add: Overlay | + 151,959 |
| Add: War Service Credits | <u>+ 62,900</u> |
| Net Town Appropriations | \$3,172,014 |

Approved Town Tax Rate: **\$9.49** (31.65% of Total Rate)

School Share of Rate:

| | |
|--------------------------------|---------------------------------------|
| Regional School Apportionment | \$9,821,800 |
| Less: Adequate Education Grant | -3,749,353 |
| State Education Taxes | <u>-1,928,199</u> |
| Approved School(s) Tax Effort | \$4,144,248 |
| Local Education Tax Rate | \$12.40 (41.36% of Total Rate) |

State Education Rate:

| | |
|---|--------------------------------------|
| Equalized Valuation (no utilities) x \$5.80 | |
| \$332,448,019 | \$1,928,199 |
| Divide by Local Assessed Valuation (no utilities) | |
| \$330,419,706 | |
| State Education Rate (Equalized) | \$5.84 (19.48% of Total Rate) |

County Share of Rate:

| | |
|----------------------------|-------------------------------------|
| County Assessment | \$ 756,534 |
| Less: Shared Revenues | - 6,274 |
| Approved County Tax Effort | \$ 750,260 |
| Approved County Tax Rate: | \$2.25 (7.51% of Total Rate) |

Commitment Analysis:

| | |
|-------------------------------------|--------------------|
| Total Property Taxes Assessed | \$9,994,721 |
| Less: War Service Credits | - 62,900 |
| Add: Village District Commitment(s) | + 8,013 |
| Total Property Tax Commitment | \$9,939,834 |

Proof of Rate:

| Net Assessed Valuation | Tax Rate | Assessment |
|-----------------------------------|----------|--------------------|
| State Education Tax \$330,419,706 | \$ 5.84 | \$1,928,199 |
| All Other Taxes \$334,095,706 | \$ 24.14 | <u>\$8,066,522</u> |
| | | \$9,994,721 |

TAX COLLECTOR ACCOUNTS -- 2002

| DEBITS: | 2002 | 2001 & PRIOR |
|---------|------|--------------|
|---------|------|--------------|

UNCOLLECTED 12/31/01

| | | |
|---------------------|---------|------------|
| Property Taxes | (82.14) | 807,849.79 |
| Current Use Penalty | | 6,900.00 |
| Yield Taxes | | 1,720.43 |
| Gravel Tax | | 300.08 |
| Interest & Costs | | 144.83 |

COMMITTED TO COLLECTOR

| | | |
|---------------------|--------------|-----------|
| Property Taxes | 9,994,742.55 | 64,443.58 |
| Current Use Penalty | 22,452.00 | |
| Yield Taxes | 15,631.36 | |
| Gravel Tax | 9,521.14 | |
| Interest & Costs | 8,165.40 | 41,116.10 |

OVERPAYMENTS

| | | |
|---------------------|-----------|-----------|
| Property Taxes | 34,095.67 | 65,253.75 |
| Current Use Penalty | 362.00 | 1,320.00 |

| | | |
|--------------|---------------|------------|
| TOTAL DEBITS | 10,084,887.98 | 989,048.56 |
|--------------|---------------|------------|

CREDITS:

REMITTED TO TREASURER:

| | | |
|---------------------|--------------|------------|
| Property Taxes | 9,185,849.81 | 485,589.76 |
| Current Use Penalty | 22,242.00 | 6,900.00 |
| Yield Taxes | 14,560.02 | 1,584.58 |
| Gravel Taxes | 9,521.14 | 164.08 |
| Interest & Costs | 8,165.40 | 13,783.45 |

| | 2002 | 2001 |
|--|------|------|
|--|------|------|

ACCOUNTS TO LIEN:

| | |
|------------------|------------|
| Property Taxes | 306,988.13 |
| Yield Taxes | 135.85 |
| Interest & Costs | 27,332.65 |

ABATEMENTS:

| | | |
|---------------------|-----------|------------|
| Property Taxes | 70,761.05 | 144,980.41 |
| Current Use Penalty | 362.00 | 1,320.00 |

UNCOLLECTED 12/31/02:

| | | |
|----------------|------------|---------|
| Property Taxes | 772,145.22 | (11.18) |
| Gravel Taxes | 136.00 | |
| Interest | 144.83 | |
| Current Use | 210.00 | |
| Yield Taxes | 1,071.34 | |

| | | |
|---------------|---------------|------------|
| TOTAL CREDITS | 10,084,887.98 | 989,048.76 |
|---------------|---------------|------------|

I hereby certify that the above Tax Collector's Report is correct according to the best of my knowledge and beliefs.

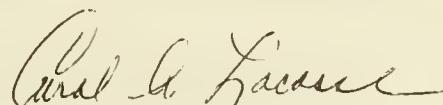


Carol A. Lacasse
Tax Collector

TAX LIEN ACCOUNTS -- 2002

| | 2002 | 2001 | PRIOR YEARS |
|-----------------------|----------------|------------|-------------|
| DEBITS: | | | |
| UNREDEEMED 01/01/02 | | 225,773.22 | 177,626.73 |
| INTEREST DUE | | | 2,516.05 |
| LIENS EXECUTED | 334,456.63 | | |
| INTEREST & COST ADDED | 14,741.84 | 23,161.34 | 31,799.09 |
| REFUNDS | | 435.30 | |
| TOTAL DEBITS | 349,198.47 | 249,369.86 | 211,941.87 |
| CREDITS: | | | |
| REDEMPTIONS | 133,088.03 | 131,164.68 | 72,453.76 |
| INTEREST & COSTS | 14,741.84 | 23,161.34 | 33,875.32 |
| ABATEMENTS | 5,320.32 | 2,176.63 | 1,995.08 |
| UNREDEEMED 12/31/02 | 196,048.28 | 92,867.21 | 103,177.89 |
| INTEREST DUE | | | 439.82 |
| TOTAL CREDITS | 349,148.47 | 249,369.86 | 211,941.87 |

I hereby certify that the above Tax Collector's Report is correct according to the best of my knowledge and beliefs.



Carol A. Lacasse
Tax Collector

WATER ACCOUNTS -- 2002

| DEBITS: | 2002 | 2001 | PRIOR YEARS |
|---------------------------------------|-------------|-------------|--------------------|
| <u>UNCOLLECTED 12/31/01:</u> | | | |
| Water | | 21,673.79 | 9,322.18 |
| Other Charges | | 752.00 | |
| Interest | | 60.32 | 2,433.74 |
| <u>COMMITTED TO COLLECTOR:</u> | | | |
| Water | 117,075.75 | | |
| Other Charges | 5,392.56 | | |
| Interest & Costs | 125.83 | 1,961.51 | 675.00 |
| <u>OVERPAYMENTS:</u> | | | |
| Water | 23.00 | | |
| | <hr/> | <hr/> | <hr/> |
| | 122,617.14 | 24,447.62 | 12,430.92 |
| CREDITS: | | | |
| <u>REMITTED TO TREASURER:</u> | | | |
| Water | 79,116.75 | 17,971.01 | 2,929.84 |
| Other Charges | 4,122.24 | 752.00 | |
| Interest & Costs | 125.83 | 583.42 | 854.74 |
| <u>ACCOUNTS TO LIEN:</u> | | | |
| Water | | 3,702.78 | |
| Interest & Costs | | 1,438.25 | |
| <u>ABATEMENTS:</u> | | | |
| Water | 4,928.75 | .16 | |
| <u>UNCOLLECTED 12/31/02:</u> | | | |
| Water | 33,053.25 | | 6,392.34 |
| Other Charges | 1,270.32 | | |
| Interest | | | 2,254.00 |
| TOTAL CREDITS | <hr/> | <hr/> | <hr/> |
| | 122,617.14 | 24,447.46 | 12,430.92 |

I hereby certify that the above Tax Collector's Report is correct according to the best of my knowledge and beliefs.


 Carol A. Lacasse
 Tax Collector

SEWER ACCOUNTS – 2002

| DEBITS: | 2002 | 2001 | PRIOR YRS |
|--------------------------------------|-------------------|------------------|------------------|
| <u>UNCOLLECTED 12/31/01</u> | | | |
| Sewer | | 43,154.44 | 38,154.05 |
| Other Charges | | 315.00 | 905.02 |
| Interest | | 227.07 | 10,775.00 |
| <u>COMMITTED TO COLLECTOR</u> | | | |
| Sewer | 162,648.84 | | |
| Other Charges | 6,006.00 | | |
| Interest & Costs | 242.82 | 4,490.54 | 2,723.38 |
| TOTAL DEBITS | 168,897.66 | 48,187.05 | 52,557.45 |
| CREDITS: | | | |
| <u>REMITTED TO TREASURER:</u> | | | |
| Sewer | 114,628.54 | 32,229.41 | 10,190.62 |
| Other Charges | 3,560.00 | 315.00 | 462.32 |
| Interest & Costs | 242.82 | 1,542.10 | 3,532.15 |
| <u>ACCOUNTS TO LIEN:</u> | | | |
| Sewer | | 10,911.03 | |
| Interest & Costs | | 3,175.51 | |
| <u>ABATEMENTS:</u> | | | |
| Sewer | 2,193.00 | 1,400.00 | |
| <u>UNCOLLECTED 12/31/02:</u> | | | |
| Sewer | 45,827.30 | | 27,963.43 |
| Other Charges | 2,446.00 | | 442.70 |
| Interest | | | 9,966.23 |
| TOTAL CREDITS | 168,897.66 | 48,187.05 | 52,557.45 |

I hereby certify that the above Tax Collector's Report is correct according to the best of my knowledge and beliefs.



Carol A. Lacasse
Tax Collector

WATER / SEWER LIEN ACCOUNTS – 2002

| | WATER 2001 | SEWER 2001 |
|-------------------------|-----------------------|-----------------------|
| DEBITS: | | |
| UNCOLLECTED 12/31/01: | -0- | -0- |
| LIENS EXECUTED 10/31/02 | 5,141.03 | 14,086.54 |
| INTEREST & COSTS ADDED | 16.05 | 21.41 |
| | <hr/> | <hr/> |
| TOTAL DEBITS | 5,157.08 | 14,107.95 |
| CREDITS: | | |
| REDEMPTIONS | 997.30 | 1,244.40 |
| INTEREST COLLECTED | 16.05 | 21.41 |
| UNREDEEMED 12/31/02 | 4,143.73 | 12,842.14 |
| | <hr/> | <hr/> |
| TOTAL CREDITS | 5,157.08 | 14,107.95 |

I hereby certify that the above Tax Collector's Report is correct
 According to the best of my knowledge and beliefs.

Carol A. Lacasse
 Carol A. Lacasse
 Tax Collector

Town of Belmont
Summary Inventory of Valuation

2002

of Acres Assessed Valuation

| | | | |
|--|-----------|-----------|-------------|
| 1. Value of Land Only - | | | |
| A. Current Use (At Current Use Values) RSA 79-A | 9104.07 | \$ | 1,024,888 |
| B. Conservation Restriction Assessment RSA 79-B | 0 | \$ | - |
| C. Discretionary Easement RSA 79-C | 0 | \$ | - |
| D. Residential Land (Improved & Unimproved Land) | 6241.08 | \$ | 85,102,300 |
| E. Commercial/Industrial Land | 28129.14 | \$ | 31,288,800 |
| F. Total of Taxable Land | 43474.29 | \$ | 117,415,988 |
| G. Tax Exempt & Non-Taxable Land | 886.53 | \$ | 5,607,700 |
| 2. Value of Buildings Only - | | | |
| A. Residential | | \$ | 155,692,700 |
| B. Manufactured Housing as defined in RSA 674:31 | | \$ | 16,375,500 |
| C. Commercial/Industrial | | \$ | 44,857,200 |
| D. Total of Taxable Buildings | | \$ | 216,925,400 |
| E. Tax Exempt & Non-Taxable Buildings | | \$ | 18,426,400 |
| 3. Public Utilities - | | | |
| A. Public Utilities | | | |
| A.1. \$ | 3,322,100 | | |
| A.2. \$ | 123,800 | | |
| A.3. \$ | 230,100 | | |
| B. Other Public Utilities | | \$ | - |
| 4. Mature Wood and Timber RSA 79:5 | | \$ | - |
| 5. Valuation Before Exemptions | | \$ | 338,017,388 |
| | | # Granted | |
| 6. Certain Disabled Veterans RSA 72:36-a | 0 | \$ | - |
| 7. Improvements to Assist persons w/disabilities RSA 72:37-a | 0 | \$ | - |
| 8. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV | 0 | \$ | - |
| 9. Water and Air Pollution Control Exemption RSA 72:12-a | 0 | \$ | - |
| 10. Modified Assessed Valuation of All Properties | | \$ | 338,017,388 |
| 11. Blind Exemption RSA 72:37 | 7 | \$ | 105,000 |
| 12. Elderly Exemption RSA 72:39- a & b | 90 | \$ | 3,789,665 |
| 13. Disabled Exemption RSA 72:37 -b | 0 | \$ | - |
| 14. Wood-Heating Energy Systems Exemption RSA 72:66 | 0 | \$ | - |
| 15. Solar Energy Exemption RSA 72:62 | 2 | \$ | 27,017 |
| 16. Wind Powered Energy Systems Exemption RSA 72:66 | 0 | \$ | - |
| 17. Additional School Dining/Dormitory/Kitchen RSA 72:23 IV | 0 | \$ | - |
| 18. Total Dollar Amount of Exemptions | | \$ | 3,921,682 |
| 19. Net Valuation on which the Tax Rate for Municipal, County & Local Education Tax is Computed | | \$ | 334,095,706 |
| 20. Less Public Utilities | | \$ | 3,676,000 |
| 21. Net Valuation without Utilities on which Tax Rate for State Education Tax is Computed | | \$ | 330,419,706 |

2002
Current Use Assessment Ranges
In accordance with State of New Hampshire Current Use Booklet

| | | |
|--|---|------------------------|
| FARM LAND | \$25 - \$425 per acre | ***** |
| FOREST LAND | Forest Land with Documented Stewardship | Forest Land |
| White Pine | \$63 - \$115 per acre | \$112 - \$170 per acre |
| Hardwood | \$15 - \$36 per acre | \$55 - \$84 per acre |
| All Other (Including Naturally Seeded Christmas Trees) | \$44 - \$87 per acre | \$91 - \$137 per acre |
| UNPRODUCTIVE LAND | | |
| Including Wetland | \$15 per acre | ***** |

**Summary of Current Use
Town of Belmont**

| Classification | Parcels | Total Acres | CU Value |
|--------------------|---------|-------------|-------------|
| Farm Land | 111 | 1,344.77 | \$ 394,950 |
| Forest Land | 243 | 6,852.06 | \$ 619,909 |
| Unclassified | 1 | .26 | \$ 4 |
| Unproductive Land | 104 | 906.98 | \$ 10,025 |
| Current Use Totals | 459 | 9,104.07 | \$1,024,888 |

RSA 79-A:1 Declaration of Public Interest.

It is hereby declared to be in the public interest to encourage the preservation of open space, thus providing a healthful and attractive outdoor environment for work and recreation of the state's citizens, maintaining the character of the state's landscape, and conserving the land, water, forest, agricultural and wildlife resources. It is further declared to be in the public interest to prevent the loss of open space due to property taxation at values incompatible with open space usage. Open space land imposes few if any costs on local government and is therefore an economic benefit to its citizens. The means for encouraging preservation of open space authorized by this chapter is the assessment of land value for property taxation on the basis of current use. It is the intent of this chapter to encourage but not to require management practices on open space lands under current use assessment.

2002 TAX EXEMPT PROPERTIES

Town of Belmont

| Owner/Location | Acreage | Map & Lot | Assessed Value |
|---|----------------|----------------------|-----------------------|
| Belknap County 4-H Fair Assoc. Land & Bldg. | 5.64 | 205-018 | 163,900 |
| Belknap County 4-H Fair Assoc Land Only | 7.76 | 205-020 | 19,500 |
| Belknap County 4-H Fair Assoc. Land Only | 6.58 | 205-016 | 19,700 |
| Belknap County 4-H Fair Assoc. Land Only | 7.5 | 205-017 | 20,100 |
| Belknap County 4-H Foundation Land Only | 59 | 210-029 | 66,500 |
| Belknap County 4-H Foundation Land Only | 43.78 | 210-030 | 67,200 |
| Belmont Elderly Housing, Inc. | 4.5 | 124-021 | 1,333,400 |
| Belmont Historical Society | 3.32 | 212-065 | 152,300 |
| Catholic Church Parish Land & Building | 1.3 | 122-045 | 664,200 |
| Catholic Church Parish Land & Building | 7.29 | 122-117 | 259,600 |
| Central Baptist Church Land & Building | 5.2 | 217-087 | 490,500 |
| First Baptist Church Land & Building | 2.93 | 122-022 | 455,700 |
| Genera Corporation Land & Building | 1.4 | 120-002 | 123,900 |
| NH Public Utilities Land Only | 5.6 | 201-012 | 112,600 |
| NH Public Utilities Land Only | 3.5 | 201-014 | 7,000 |
| NH, State of, 1118 Laconia Rd. Land & Bldg. | 2.48 | 126-016 | 37,300 |
| NH, State of, Laconia Rd. Land Only | 0.66 | 241-007 | 8,300 |
| NH, State of, 956 Laconia Rd. Land & Bldg. | 0.37 | 230-039 | 83,500 |
| NH, State of, 613 Laconia Rd. Land & Bldg. | 1.9 | 224-020 | 14,900 |
| NH, State of, 427 Depot St., Land & Bldg. | 23 | 235-033 | 477,700 |
| NH, State of, Jefferson Road, Land Only | 1.4 | 115-005 | 32,400 |
| NH, State of, Laconia Rd., Land Only | 3 | 126-010 | 47,500 |
| NH, State of, Laconia Rd., Land Only | 3 | 230-042 | 41,100 |
| NH, State of, 86 Brown Hill Rd., Land & Bldg. | 6.5 | 229-089 | 215,600 |
| NH, State of, 10 Brown Hill Rd., Land & Bldg. | 10 | 230-110 | 339,900 |
| NH, State of, Brown Hill Road, Land Only | 30.8 | 228-016 | 42,600 |
| NH, State of, Old State Road, Land Only | 9.3 | 201-004 | 14,800 |
| NH, State of, Daniel Webster Hwy., Land Only | 21 | 201-010 | 88,600 |
| NH, State of, Old State Road, Land Only | 1.2 | 201-006 | 2,400 |
| NH, State of, Daniel Webster Hwy., Land Only | 2.6 | 201-015 | 138,200 |
| NH, State of, 76 Laconia Rd., Land & Bldg. | 0.41 | 205-003 | 42,600 |
| NH, State of, 72 Laconia Rd., Land & Bldg. | 0.41 | 205-004 | 42,700 |
| NH, State of, Laconia Rd., Land Only | 0.63 | 210-021 | 13,000 |
| NH, State of, Province Rd., Land Only | 1.6 | 211-050 | 15,600 |
| NH, State of, Perkins Rd., Land Only | 0.69 | 121-121 | 9,500 |
| NH, State of, Dutile Shore Road, Land Only | 0.6 | 104-065 | 129,800 |
| NH, State of, Daniel Webster Highway, Land Only | 1.7 | 102-004 | 61,400 |
| NH, State of, Daniel Webster Highway, Land Only | 1.9 | 102-014 | 3,800 |
| NH, State of, DOT Land Only | 14.6 | 104-001 | 29,200 |
| NH, State of, DOT Land Only | 4.9 | 104-020 | 9,800 |
| NH, State of, DOT Land Only | 5.2 | 107-003 | 5,200 |
| NH, State of, DOT Land Only | 4 | 111-048 | 8,000 |
| NH, State of, DOT Land Only | 8.1 | 114-001 | 16,200 |

2002 TAX EXEMPT PROPERTIES

Town of Belmont

| Owner/Location | Acreage | Map & Lot | Assessed Value |
|--|----------------|----------------------|-----------------------|
| NH, State of, DOT Land Only | 0.25 | 122-066 | 8,600 |
| NH, State of, DOT Land Only | 0.26 | 205-065 | 8,700 |
| NH, State of, DOT Land Only | 1.2 | 204-022 | 30,400 |
| NH, State of, DOT Land Only | 0.3 | 205-067 | 9,300 |
| NH, State of, DOT Land Only | 0.5 | 217-094 | 800 |
| NH, State of, DOT Land Only | 0.06 | 230-038 | 18,500 |
| NH, State of, DOT Land Only | 0.11 | 243-030 | 200 |
| NH, State of, DOT Land Only | 1.2 | 230-103 | 60,400 |
| NH, State of, DOT Land & Building | 0.13 | 243-028-000-001 | 19,600 |
| NH, State of, DOT Land Only | 2.2 | 117-005 | 168,000 |
| NH, State of, DOT Land & Building | 0.91 | 224-043 | 66,400 |
| NH, State of, DOT Land Only | 0.22 | 224-044 | 32,300 |
| NH, State of, DOT Land & Building | 0.92 | 217-091 | 14,000 |
| NH, State of, DOT Land & Building | 0.28 | 122-083 | 27,700 |
| NH, State of, DOT Land & Building | 1.7 | 122-074 | 218,500 |
| NH, State of, DOT Land & Building | 1.55 | 122-060 | 76,200 |
| NH, State of, DOT Land & Building | 1 | 237-019 | 52,900 |
| NH, State of, DOT Land & Building | 0.46 | 122-071 | 38,400 |
| NH, State of, Old State Road, Land Only | 2.7 | 101-005 | 5,400 |
| NH, State of, Grey Rocks Rd., Land Only | 13.42 | 114-002 | 34,300 |
| Open Arms Outreach, Inc. | 0.34 | 122-042 | 181,300 |
| Province Rd. Grange, Land & Building | 0.48 | 212-064 | 68,700 |
| Shaker Regional School District | 55 | 121-117 | 2,432,400 |
| Shaker Regional School District | 22.5 | 125-019 | 3,206,600 |
| Shaker Regional School District | 0.8 | 125-026 | 20,300 |
| Shaker Regional School District | 36.88 | 237-014 | 6,586,800 |
| So. Baptist Church of Laconia | 11.4 | 110-006 | 345,500 |
| South Road Cemetery | 17 | 244-003 | 18,500 |
| Sunray Improvement Assoc., Land & Building | 0.09 | 107-169 | 20,700 |
| Water Resources Board | 3.9 | 114-005 | 210,300 |
| Water Resources Board | 4.15 | 114-004 | 187,500 |
| Winnisquam Fire Department Land & Building | 0.31 | 104-025 | 137,500 |

Town of Belmont Tax Rates

| NET VALUATION | YEAR | MUNICIPAL | COUNTY | SCHOOL | STATE ED | RATE | DISTRICT RATE | RATIO |
|-----------------|------|-----------|---------|----------|----------|----------|------------------------|---------------------|
| | | | | | | | Westview Meadows Water | Assessed vs. Market |
| Town of Belmont | | | | | | | | |
| | 1980 | \$ 9.00 | \$ 2.50 | \$ 17.00 | | | \$ 28.50 | |
| | 1981 | \$ 8.60 | \$ 2.40 | \$ 18.20 | | | \$ 29.20 | |
| | 1982 | \$ 8.70 | \$ 2.90 | \$ 19.80 | | | \$ 31.40 | |
| | 1983 | \$ 8.60 | \$ 2.90 | \$ 22.20 | | | \$ 33.70 | |
| | 1984 | \$ 8.49 | \$ 2.79 | \$ 23.52 | | | \$ 34.80 | |
| | 1985 | \$ 8.46 | \$ 3.12 | \$ 27.42 | | | \$ 39.00 | |
| | 1986 | \$ 8.34 | \$ 2.73 | \$ 29.18 | | | \$ 40.25 | |
| | 1987 | \$ 8.12 | \$ 2.71 | \$ 29.17 | | | \$ 40.00 | |
| | 1988 | \$ 9.96 | \$ 2.78 | \$ 34.56 | | | \$ 47.30 | |
| | 1989 | \$ 3.03 | \$ 1.00 | \$ 10.22 | | | \$ 14.25 | |
| | 1990 | \$ 5.47 | \$ 1.29 | \$ 12.24 | | | \$ 19.00 | |
| | 1991 | \$ 4.67 | \$ 1.62 | \$ 13.71 | | | \$ 20.00 | |
| | 1992 | \$ 5.02 | \$ 1.55 | \$ 13.81 | | | \$ 20.38 | |
| | 1993 | \$ 5.59 | \$ 2.18 | \$ 19.95 | | | \$ 27.72 | |
| | 1994 | \$ 5.99 | \$ 2.08 | \$ 22.21 | | | \$ 30.28 | |
| | 1995 | \$ 6.44 | \$ 2.26 | \$ 26.32 | | | \$ 35.02 | |
| \$253,476,010 | | | | | | | | 96% |
| \$252,717,068 | | | | | | | | 94% |
| \$255,009,459 | | | | | | | | 94% |
| \$254,909,517 | | | | | | | | 94% |
| \$256,916,084 | | | | | | | | 94% |
| \$257,576,795 | | | | | | | | 94% |
| \$266,029,048 | | | | | | | | 89% |
| \$324,794,500 | | | | | | | | 98% |
| \$329,271,058 | | | | | | | | 82% |
| \$338,017,388 | | | | | | | | |
| | 2001 | \$ 8.12 | \$ 2.07 | \$ 11.18 | \$ 6.17 | \$ 27.54 | \$ 3.62 | |
| | 2002 | \$ 9.49 | \$ 2.25 | \$ 12.40 | \$ 5.84 | \$ 29.98 | \$ 3.92 | |

% of change 1993-2002
in Net Valuation: 33.36%

% of change 1993-2002
in Tax Rate: 8.16%

2002 SCHEDULE OF TOWN OWNED PROPERTY

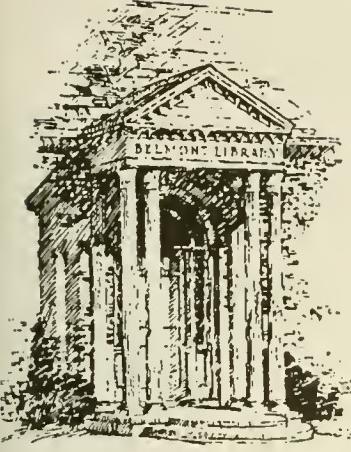
| Street Name | Map & Lot | Acreage | Assessed Value |
|---|----------------------|----------------|-----------------------|
| Daniel Webster Highway, Land Only | 104-002 | 0.55 | 24,300 |
| Daniel Webster Highway, Land Only | 104-003 | 0.116 | 14,100 |
| Sheila Drive, Land Only | 104-038 | 0.28 | 4,200 |
| Ladd Hill Road, Land Only | 106-027 | 1.13 | 100 |
| Nancy Drive, Pumping Station, Land & Buildings | 107-050 | 0.32 | 38,600 |
| Elaine Drive, Land Only | 107-103 | 0.08 | 700 |
| Elaine Drive, Land Only | 107-104 | 0.17 | 900 |
| 24 Wakeman Road, Building Only - Sewer | 111-023-000-001 | | 100 |
| Jefferson Road, Land Only | 116-020 | 1.12 | 15,100 |
| 396 Union Road, Land Only | 116-023 | 0.43 | 9,800 |
| Union Road, Land Only | 116-024 | 2.08 | 16,100 |
| Union Road, Land Only | 116-025 | 1.52 | 13,300 |
| Union Road, Land Only | 116-026 | 1.39 | 13,200 |
| Jefferson Road, Land Only | 116-032 | 0.97 | 7,500 |
| Holly Tree Lane, Land Only | 121-009 | 0.14 | 4,500 |
| 143 Main Street, Town Hall, Land & Buildings | 122-001 | 0.15 | 157,700 |
| Mill Street, Land Only | 122-006 | 0.33 | 15,900 |
| Mill Street, Bandstand, Land & Building | 122-007 | 0.22 | 21,200 |
| Main Street, Library, Land & Buildings | 122-009 | 0.14 | 137,000 |
| Main Street, Land & Buildings | 122-010 | 0.52 | 28,800 |
| Church Hill, Land Only | 122-023 | 2.2 | 10,700 |
| Main Street, Parking Lot, Land Only | 122-044 | 1.2 | 18,700 |
| 14 Gilmanton Road, Fire Station, Land & Buildings | 122-082 | 3.85 | 565,800 |
| Fuller Street, Parking Lot, Land Only | 122-134 | 0.11 | 5,200 |
| 13 Fuller St., Old American Legion Hall, Land & Bldg. | 122-136 | 0.07 | 13,300 |
| 16 Fuller St., Police Dept., Highway Dept., Park | 122-138 | 0.26 | 135,000 |
| Mill Street, Land Only | 123-002 | 1.24 | 18,700 |
| Mill Street, Land Only | 123-003 | 5.92 | 5,900 |
| 14 Mill Street, Belmont Mill, Land & Buildings | 123-004 | 1.03 | 653,900 |
| Land & Buildings | 125-008 | 2.8 | 318,600 |
| Daniel Webster Highway, Town Beach, Land Only | 201-013 | 4.9 | 267,500 |
| Ladd Hill, Land Only | 201-031 | 0.31 | 3,800 |
| Peter Court Cul-De-Sac, Land Only | 202-001 | 1.1 | 12,600 |
| Province Road, Land Only | 204-032 | 1.9 | 61,800 |
| Plummer Hill Road, Land Only | 210-018 | 3.4 | 3,400 |
| Lamprey Road, Cemetery | 217-004 | 0.1 | 5,800 |
| Edith Lane, Land Only | 217-017 | 3 | 8,300 |
| Dutile Road, Land Only | 217-038 | 1.6 | 1,600 |
| Dutile Road, Land Only | 217-052 | 14.9 | 10,900 |
| Dutile Road, Land Only | 217-053 | 0.32 | 300 |
| Dutile Road, Land Only | 217-057 | 0.31 | 300 |

2002 SCHEDULE OF TOWN OWNED PROPERTY

| Street Name | Map & Lot | Acreage | Assessed Value |
|-------------------------------------|----------------------|----------------|-----------------------|
| Dutile Road, Land Only | 217-061 | 2.2 | 13,700 |
| Dutile Road, Land Only | 218-042 | 1.1 | 1,100 |
| Dutile Road, Land Only | 218-044 | 0.26 | 300 |
| Dutile Road, Land Only | 218-046 | 0.26 | 300 |
| Dutile Road, Land Only | 218-052 | 0.77 | 800 |
| Dutile Road, Land Only | 218-054 | 0.8 | 800 |
| Dutile Road, Land Only | 218-059 | 0.25 | 300 |
| Dutile Road, Land Only | 218-060 | 0.25 | 300 |
| Dutile Road, Land Only | 218-061 | 0.24 | 200 |
| Dutile Road, Land Only | 218-062 | 0.23 | 200 |
| Dutile Road, Land Only | 218-067 | 1.5 | 1,500 |
| Dutile Road, Land Only | 218-070 | 0.5 | 500 |
| Dutile Road, Land Only | 218-072 | 18 | 27,200 |
| Dutile Road, Land Only | 218-073 | 2.1 | 13,600 |
| Dutile Road, Land Only | 218-075 | 0.26 | 3,600 |
| Dutile Road, Land Only | 218-076 | 0.26 | 300 |
| Dutile Road, Land Only | 218-077 | 1.4 | 6,700 |
| Dutile Road, Land Only | 218-080 | 0.25 | 300 |
| Dutile Road, Land Only | 218-084 | 0.26 | 300 |
| Dutile Road, Land Only | 218-085 | 0.26 | 300 |
| Dutile Road, Land Only | 218-086 | 0.27 | 300 |
| Dutile Road, Land Only | 218-087 | 0.27 | 300 |
| Dutile Road, Land Only | 218-088 | 0.27 | 300 |
| Dutile Road, Land Only | 218-089 | 1.1 | 12,600 |
| Dutile Road, Land Only | 218-090 | 1.3 | 12,800 |
| Dutile Road, Land Only | 218-097 | 0.69 | 11,300 |
| Dutile Road, Land Only | 218-098 | 0.39 | 6,500 |
| Dutile Road, Land Only | 218-099 | 0.26 | 300 |
| Dutile Road, Land Only | 218-100 | 1.3 | 1,300 |
| Dutile Road, Land Only | 218-103 | 0.26 | 300 |
| Dutile Road, Land Only | 218-104 | 0.27 | 300 |
| Dutile Road, Land Only | 218-105 | 0.26 | 300 |
| Dutile Road, Land Only | 218-106 | 0.26 | 300 |
| Dutile Road, Land Only | 218-107 | 0.24 | 200 |
| Dutile Road, Land Only | 218-108 | 0.95 | 9,400 |
| Dutile Road, Land Only | 218-110 | 0.25 | 300 |
| Dutile Road, Land Only | 218-113 | 0.25 | 300 |
| Dutile Road, Land Only | 218-114 | 1.4 | 1,400 |
| Dutile Road, Land Only | 218-116 | 0.23 | 3,400 |
| Dutile Road, Land Only | 218-118 | 0.26 | 300 |
| Jamestown & Union Road, Land Only | 222-048 | 6.5 | 5,200 |
| Bean Hill Road, Land Only | 223-021 | 0.4 | 10,500 |
| 149 Hurricane Road, Land & Building | 223-058 | 4.5 | 290,300 |

2002 SCHEDULE OF TOWN OWNED PROPERTY

| Street Name | Map & Lot | Acreage | Assessed Value |
|--|----------------------|----------------|-----------------------|
| Hurricane Road, Closed Landfill, Land & Bldg. Only | 223-059 | 114 | 138,400 |
| Farrarville Road, Land Only | 225-017 | 1 | 100 |
| Bean Dam | 225-018 | 61 | 24,100 |
| Brown Hill Road, Land Only | 229-060 | 2.39 | 14,700 |
| Wildlife Blvd., Town Forest, Land Only | 230-005 | 65 | 48,700 |
| South Road, Land Only | 235-034 | 7.7 | 5,300 |
| Depot Street, Land Only | 235-037 | 10.46 | 143,500 |
| Church Hill Cemetary | 237-001 | 0.81 | 14,600 |
| Laconia Road | 237-020 | 1.5 | 61,000 |
| Gilmanton Road, Water Tank, Land & Building | 241-020 | 6.5 | 254,700 |
| Shaker Road, Land Only | 242-005 | 2.15 | 21,200 |
| Shaker Road, Land & Bldg. | 242-031 | 37 | 48,400 |
| South Road, Land Only | 243-024 | 1.4 | 9,700 |
| South Road, Land Only | 247-005 | 0.92 | 900 |



BELMONT PUBLIC LIBRARY

Belmont, New Hampshire

Library Report 2002

2002 Circulation

| | |
|--------------------------|--------------|
| New Patrons | 246 |
| Book Circulation | 9370 |
| Interlibrary Loan | 484 |
| TOTAL CIRCULATION | 10100 |

The year 2002 was a very busy one for the Belmont Public Library. If you haven't visited the Library for awhile, please stop in soon to see the fantastic changes that have taken place.

The basement has been completely refinished from floor to ceiling To add additional space for a Children's/Young Adult collection. At least half the books from the first floor of the Library have been Shifted to that area. Students from the Belmont High School have Painted a mural along one wall and many children's book characters On others. Many thanks to Ediebeth Farrington, Belmont High School Art teacher, and her students, for their help with this project.

New carpeting has been installed on the first floor as well, and a shifting Of books has occurred, making it appear new and spacious. Many new Fiction and non-fiction titles have been purchased to boost the collection.

The computers continue with heavy use, both by children and adults.

Thank you to all my Patrons, Trustees, Selectmen and supporters This past year.

Respectfully Submitted,

Mary L. Bognaski

Income & Expense Statement 2002

1/1/02 Through 12/31/02

Page 1

| Category Description | 1/1/02- 12/31/02 |
|--------------------------------|---------------------|
| INCOME | |
| Book Sale | 187.15 |
| Donations | 1,340.00 |
| Interest Inc | 99.70 |
| Operating Income | 31,947.80 |
| TOTAL INCOME | 33,574.65 |
| EXPENSES | |
| Books | 8,889.07 |
| Books-damaged | 16.00 |
| Carpet-downstairs | 651.63 |
| Carpet-upstairs | 2,804.00 |
| Checks | 153.39 |
| Criminal Checks | 10.00 |
| Equip.-electrical | 650.00 |
| Equipment | 2,782.00 |
| Insurance | 27.00 |
| Membership | 40.00 |
| Misc | 377.77 |
| Misc-mail Box | 50.00 |
| Phone | 59.96 |
| Remodeling downstairs | 16,600.00 |
| Repairs | 3,348.84 |
| Subscriptions | 1,039.56 |
| Supplies | 1,118.54 |
| Temporary help | 1,625.00 |
| TV-VCR | 169.98 |
| Utilities: | |
| Electric | 683.47 |
| Fuel | 1,918.81 |
| Water | 154.85 |
| TOTAL Utilities | 2,757.13 |
| Void | 0.00 |
| Uncategorized Expenses | 0.00 |
| TOTAL EXPENSES | 43,169.87 |
| TOTAL INCOME - EXPENSES | -9,595.22 |

Note: The negative balance reflects obligations against operating funds received in January, 2003.

REPORT OF THE TRUSTEE OF TRUST FUNDS OF THE TOWN OF BELMONT ON DECEMBER 31, 2002

The Belmont Trustees of Trust Funds work with approximately 150 accounts. One of interest is the Sargent Fund. Town benefactor, John M. Sargent, left a Ten thousand Dollar bequest in trust. "The income from said fund shall be used for any purpose that the voters of said Town of Belmont shall decide by major vote at the annual Town Meeting in March of each year provided that an Article has been inserted in that effect." Under that article any registered voter may make a motion for spending the available income. In the 1950's, one Town Meeting voted the approximately \$500 income to purchase curtains for the Town Hall Stage. By the nineties the income ran as high as \$5000 and debate used more and more meeting time. Currently a committee chaired by the Town Moderator considers requests and makes a motion, subject to discussion and change. The vote of the meeting prevails. Last year the income of \$3500 was voted for support of a cross-section of community activities.

The Trustees appreciate all the assistance, training and advise provided by individuals, the Town and the State. Anyone have questions about a specific account is invited to contact one of us.

Sue Roberts

Everett Bailey

David Caron

STATEMENT OF BONDED DEBT

| PRINCIPAL PAYMENT | VILLAGE SEWER | MILL BUILDING | HIGHWAY GARAGE | WINNISQUAM BEACH | TOTAL |
|----------------------|------------------|------------------|-------------------|---------------------|------------------|
| 2003 | 55,000 | 21,500 | 15,000 | 16,000 | 107,500 |
| 2004 | 55,000 | 21,500 | 15,000 | 16,000 | 107,500 |
| 2005 | 0 | 21,500 | 15,000 | 16,000 | 52,500 |
| 2006 | 0 | 21,500 | 15,000 | 16,000 | 52,500 |
| 2007 | 0 | 21,500 | 15,000 | 16,000 | 52,500 |
| 2008 | 0 | 21,500 | 15,000 | 16,000 | 52,500 |
| 2009 | 0 | 0 | 15,000 | 16,000 | 31,000 |
| TOTALS | \$110,000 | \$129,000 | \$105,000 | \$112,000 | \$456,000 |

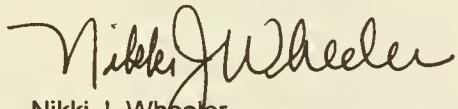
| INTEREST PAYMENTS | VILLAGE SEWER | MILL BUILDING | HIGHWAY GARAGE | WINNISQUAM BEACH | TOTAL |
|----------------------|------------------|------------------|-------------------|---------------------|-----------------|
| 2003 | 8,071 | 6,747 | 5,597 | 5,970 | 26,385 |
| 2004 | 2,720 | 5,622 | 4,797 | 5,117 | 18,256 |
| 2005 | 0 | 4,498 | 3,998 | 4,264 | 12,760 |
| 2006 | 0 | 3,373 | 3,198 | 3,411 | 9,982 |
| 2007 | 0 | 2,249 | 2,399 | 2,558 | 7,206 |
| 2008 | 0 | 1,124 | 1,599 | 1,706 | 4,429 |
| 2009 | 0 | 0 | 800 | 853 | 1,653 |
| TOTALS | \$10,791 | \$23,613 | \$22,388 | \$23,878 | \$80,670 |

Town Treasurer's Report

01/01/02 through 12/31/02

| | Balance 1/01/02 | Receipts and Transfers During Period | Disbursements and Transfers During Period | Balance 12/31/02 |
|-------------------------------------|-----------------------|--|---|------------------------|
| GENERAL FUND | | | | |
| Citizens Bank - Checking | 75.66 | 76.06 | 151.72 | 0.00 |
| Providian Bank - Tax Coll Check | 239.01 | 3,179,744.20 | 3,179,369.16 | 614.05 |
| Bank of NH - Checking & Payroll | 854,981.21 | 18,275,295.33 | 18,829,766.40 | 300,510.14 |
| Bank of NH - Investments | 1,827,611.26 | 6,170,643.24 | 5,485,000.00 | 2,513,254.50 |
| Bank of NH - CD | 0.00 | 1,007,298.64 | 966,000.00 | 41,298.64 |
| SOLAR VILL WELL CDBG PROJECT | | | | |
| Bank of NH | 64.00 | 0.00 | 64.00 | 0.00 |
| PD DRUG FORFEITURE FUND | | | | |
| Bank of NH | 0.00 | 2,363.31 | 861.79 | 1,501.52 |
| AMBULANCE FUND | | | | |
| Bank of NH | 112,861.92 | 149,084.37 | 161,424.65 | 100,521.64 |
| CONSERVATION COMM | | | | |
| Providian Bank | 16,208.82 | 59,859.74 | 1,200.00 | 74,868.56 |
| SEWER DEPARTMENT | | | | |
| Bank of NH | 1,026,195.47 | 216,949.02 | 858,495.63 | 384,648.86 |
| Bank of NH - CD | 0.00 | 501,130.14 | 0.00 | 501,130.14 |
| WATER DEPARTMENT | | | | |
| Bank of NH | 226,674.08 | 123,067.65 | 262,718.24 | 87,023.49 |
| ESCROW ACCOUNTS | | | | |
| Providian | 22,775.14 | 64,242.47 | 9,735.56 | 77,282.05 |
| SILVER LAKE SEWER PROJ FUND | | | | |
| Bank of NH | 0.00 | 100,000.00 | 72,320.85 | 27,679.15 |
| TOTALS | \$4,087,686.57 | \$ 29,749,754.17 | \$29,754,787.15 | \$ 4,082,653.59 |

Respectfully Submitted


 Nikki J. Wheeler
 Treasurer

2002 Employee Wages Paid

| | | | |
|--------------------------|-----------|---------------------|-----------|
| Albert Akerstrom, III | 56,975.82 | Robert F. Laraway | 40,787.90 |
| Mark A. Akerstrom | 942.76 | Bradley A. Lawrence | 10,456.53 |
| Robert S. Akerstrom | 435.88 | Roxanne L. Lawrence | 246.38 |
| Stephen Akerstrom | 36,598.75 | Norman J. Lemay | 31,244.40 |
| Everett W. Bailey | 333.33 | Mark B. Lewandoski | 50,092.24 |
| Vincent Baiocchetti, III | 32,422.15 | Richard W. Mann | 38,723.88 |
| Richard G. Ball | 37,169.60 | Diane M. Marden | 189.00 |
| K. Jeanne Beaudin | 35,468.80 | James F. Marden Sr. | 42,204.69 |
| Karen M. Beaupre | 77.00 | Sean McCarty | 35,197.24 |
| Marshall T. Bennett | 126.14 | Donald P. Mclelland | 63,499.80 |
| Robert W. Bennett | 48,983.02 | Jeffrey P. Mellett | 822.58 |
| Duaine A. Berwick | 30,650.25 | Geraldine Mitchell | 278.25 |
| Mary L. Bognaski | 24,966.99 | Thomas A. Munsey | 37452.86 |
| Gary G. Boisvert | 33,408.00 | Elaine M. Murphy | 23,641.13 |
| Janice M. Boudreau | 11,734.12 | Thomas M. Murphy | 37,914.50 |
| Timothy Boynton | 36.04 | Harold G. Newcomb | 116.25 |
| Gloria Bressette | 162.75 | Michael A. Newhall | 47,122.36 |
| Luther Brown | 35,478.45 | David C. Nielsen | 53,494.10 |
| Richard A. Bryant | 46,516.47 | Charles B. O'Connor | 54,912.90 |
| Reginald A. Caldwell | 3,500.00 | Teresa Oberhausen | 1,088.00 |
| David Caron | 333.33 | Brenda J. Paquette | 37,558.43 |
| Kathleen Celata | 533.00 | Norma L. Patten | 313.25 |
| Dana B. Chase | 2,128.90 | Ward R. Peterson | 3,500.00 |
| Loring Child | 36,192.58 | Garrett Pollman | 108.12 |
| Donna J. Cilley | 16,054.20 | Theresa D. Ralls | 10330.90 |
| Jon P. Cilley | 1,456.03 | Joanne L. Ricard | 103.25 |
| Francis Clairmont | 44,918.86 | Timothy W. Robbins | 39,653.72 |
| Carl Cleveland Jr. | 469.83 | Suzanne S. Roberts | 333.34 |
| Candace L. Daigle | 50,849.64 | Denise M. Rollins | 13,807.62 |
| James W. Davis | 40,496.65 | Donna E. Shepherd | 544.00 |
| Mollie E. Davis | 1,917.00 | Richard K. Siegel | 50,974.84 |
| Ava M. Dungelman | 28,690.56 | Donna J. Smith | 438.48 |
| Judy E. Dupont | 38,671.72 | Rachel Stolworthy | 1,458.00 |
| Merle Dewitt II | 688.03 | Charles D. Storez | 30,202.42 |
| David L. Estes | 36,690.12 | Cynthia L. Sullivan | 252.77 |
| Robert C. Ferris Jr. | 39,177.75 | Sean P. Sullivan | 37,201.90 |
| James A. Fortin | 44,295.15 | Wendi J. Sullivan | 7,166.05 |
| Steven W. Fournier | 300.00 | Stephen Timmons | 983.25 |
| Richard Fowler | 36.04 | Douglas R. Trottier | 219.35 |
| Dwane S. Gannon | 39,204.57 | Eric R. Trottier | 98.30 |
| Theresa L. Gilbert | 13,335.00 | Faye A. Uhendorff | 2,338.56 |
| Gregory W. Gordon | 211.78 | Bradly Vomacka | 3,183.75 |
| Frederic J. Greene | 40,603.40 | Lori Ann Walker | 30,327.46 |
| Christopher Gustafson | 37,587.56 | John Wardwell | 36.04 |
| David J. Hall | 1,376.86 | Herbert Weeks | 1,000.18 |
| Donald C. Harpell | 36.04 | Nikki J. Wheeler | 5,450.00 |
| Doralyn Harper | 3,500.00 | Eric E. Wilking | 865.32 |
| Matthew H. Heath | 1,074.83 | Jonathan Williams | 36.04 |
| Jeffrey N. Huckins Sr. | 792.31 | Patra K. Wood | 1,520.00 |
| Susan R. Jesseman | 27,140.62 | William H. Wright | 40,074.96 |
| Holly A. Kee | 4,155.38 | Russell Wyatt | 36.04 |
| Carol A. Lacasse | 36,985.82 | Steven Zackowski | 108.12 |
| Cary E. Lagace | 24,974.71 | | |

TOTAL WAGES PAID

\$1,940,574.04

Comparative Statement of Appropriations / Expenditures

(Over)

| TITLE OF APPROPRIATION | TOTAL APPROPRIATION 2002 | TOTAL EXPENDED 2002 | TOTAL ENCUMBERED | (Over) Under EXPENDED |
|------------------------------------|--------------------------------|---------------------------|---------------------|-----------------------------|
| | | | | |
| Executive Office | 204,163 | 196,495 | | 7,668 |
| Town Clerk Functions | 50,901 | 47,474 | | 3,427 |
| Elections & Registrations | 7,175 | 4,796 | | 2,379 |
| Financial Administration | 120,480 | 107,721 | | 12,759 |
| Property Taxation | 49,595 | 40,845 | | 8,750 |
| Legal & Judicial | 25,000 | 20,723 | 4,277 | 0 |
| Personnel Administration | 599,284 | 595,061 | | 4,223 |
| Planning Board | 121,186 | 115,007 | 1,565 | 4,614 |
| Zoning Board | 21,206 | 17,124 | 1,000 | 3,082 |
| Tax Map Expenses | 4,275 | 4,355 | | (80) |
| General Government Buildings | 122,150 | 108,981 | | 13,169 |
| Cemeteries | 13,752 | 7,504 | 2,535 | 3,713 |
| Insurance | 85,000 | 73,476 | | 11,524 |
| Police Department | 738,303 | 700,903 | 8,469 | 28,931 |
| Fire Department | 620,338 | 589,076 | 1,878 | 29,384 |
| Winnisquam Fire Department | 25,200 | 25,200 | | 0 |
| Building Inspection | 37,287 | 37,204 | | 83 |
| Emergency Management | 2,500 | 0 | | 2,500 |
| Highway Department | 584,114 | 564,435 | 11,500 | 8,179 |
| Street Lighting | 7,000 | 5,051 | | 1,949 |
| Highway Block Grant | 144,832 | 144,832 | | 0 |
| Solid Waste Disposal | 396,500 | 409,732 | | (13,232) |
| Animal Holding Expenses | 0 | 0 | | 0 |
| Health Agencies | 48,948 | 46,851 | | 2,097 |
| General Assistance Administration | 17,034 | 16,685 | | 349 |
| General Assistance Services | 82,600 | 80,736 | | 1,864 |
| Parks And Recreation | 34,600 | 10,071 | | 24,529 |
| Belmont Town Beach | 25,050 | 18,704 | | 6,346 |
| Library Expenses | 76,905 | 76,905 | | 0 |
| Patriotic Purposes | 20,300 | 18,898 | | 1,402 |
| Conservation Commission | 11,826 | 11,826 | | 0 |
| Principal Long Term Debt | 52,500 | 52,500 | | 0 |
| Interest Long Term Debt | 21,091 | 21,052 | | 39 |
| Interest Tax Anticipation | 25,000 | 0 | | 25,000 |
| Capital Outlay | 605,245 | 499,804 | 36,899 | 68,542 |
| Capital Reserve Transfer To Truste | 165,000 | 165,000 | | 0 |
| TOTAL | \$5,166,340 | \$4,835,030 | \$68,123 | \$263,187 |
| Appropriations Carried into 2002 | 152,062 | 150,213 | 1,610 | 239 |
| TOTAL GENERAL FUND | \$5,318,402 | \$4,985,243 | \$69,733 | \$263,426 |

Statement of Estimated vs. Actual Revenues 2002

| SOURCE OF REVENUE | ESTIMATED REVENUES PRIOR YEAR | ACTUAL REVENUES UNAUDITED | Over/ (Under) |
|--|----------------------------------|------------------------------|------------------|
| TAXES | | | |
| Timber Taxes | 15,700 | 15,631 | (69) |
| Payment in Lieu of Taxes | 19,895 | 22,228 | 2,333 |
| Other Taxes - Boat Taxes | 27,200 | 30,893 | 3,693 |
| Interest & Penalties on Delinquent Taxes | 125,000 | 120,625 | (4,375) |
| Excavation Tax (\$.02 cents per cu yd) | 9,500 | 9,521 | 21 |
| LICENSES, PERMITS & FEES | | | |
| Business Licenses & Permits | 135,000 | 152,561 | 17,561 |
| Motor Vehicle Permit Fees | 900,000 | 1,025,666 | 125,666 |
| Other Licenses, Permits & Fees | 12,000 | 10,761 | (1,239) |
| FROM STATE | | | |
| Shared Revenues | 40,862 | 77,383 | 36,521 |
| Meals & Rooms Tax Distribution | 196,819 | 196,819 | 0 |
| Highway Block Grant | 144,832 | 144,832 | 0 |
| Water Pollution Grant | 12,477 | 12,477 | 0 |
| State & Federal Forest Land Reimbursement | 24 | 24 | 0 |
| Other (Including Railroad Tax, and Grant Inc.) | 26,852 | 28,395 | 1,543 |
| CHARGES FOR SERVICES | | | |
| Income from Departments | 77,400 | 75,353 | (2,047) |
| MISCELLANEOUS REVENUES | | | |
| Sale of Municipal Property | 14,000 | 11,500 | (2,500) |
| Interest on Investments | 30,000 | 16,932 | (13,068) |
| Other Comstar Fees & Mill Rev. | 7,000 | 55,358 | 48,358 |
| INTERFUND OPERATING TRANSFERS IN | | | |
| From Special Revenue Funds | 158,695 | 151,283 | (7,412) |
| From Enterprise Funds | | | |
| Sewer - (offset) | 235,850 | 235,850 | 0 |
| Water - (offset) | 221,410 | 221,410 | 0 |
| From Capital Reserve Funds | 24,601 | 38,092 | 13,491 |
| OTHER FINANCING SOURCES | | | |
| Proc. From Long Term Bonds & Notes | 1,000,000 | 1,000,000 | 0 |
| Fund Balance ("Surplus") to Reduce Taxes | 200,000 | 200,000 | 0 |
| TOTAL ESTIMATED REVENUE & CREDITS | 3,634,847 | 3,853,594 | 218,747 |



Raymond S. Burton

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Bath, NH 03740
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Car Phone (603) 481-0863
E-mail: ray.burton4@gte.net

*Executive Councilor
District One*

REPORT TO THE PEOPLE OF COUNCIL DISTRICT ONE

by

Raymond S. Burton
Room 207
State House
Concord, NH 03301
Telephone 603 271-3632
Email: rburton@gov.state.nh.us



A new era is underway in the Executive Branch of your NH State Government, headed by Governor Craig Benson. I envision that his administration will be bringing new and innovative ideas of a modernized New Hampshire State Government, by utilizing tools of the new age of technology. This will bring enhanced services to the citizens and users of NH State Government. Through the many checks and balances of power at the State Capitol, Governor Benson will not go too slow or too fast.

I encourage citizens to contact Governor Benson and offer to serve on a Board or Commission. Each biennium more than 300 citizens are appointed to these public Boards. The address is: State House, 107 North Main St. Concord, NH 03301. The phone number is: 603 271-2121. A new administration is in Concord. Let's make very sure our region is a part of the Benson era of New Hampshire! For a listing of the Boards and Commissions under the authority of the Governor and Council, please visit the Secretary of State Web site at: <http://webster.state.nh.us/sos/> or call my office at 271-3632.

As Councilor, I will be conducting official tours with Commissioners and Directors of State Agencies all summer and fall of 2003. If you have a

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Strelford,
Whitefield

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gillford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport
Plainfield, Springfield, Sunapee

special event or project you would like a certain agency to visit or focus on, please let me know.

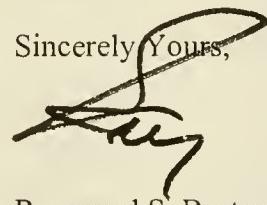
As Councilor, I will be holding official summer 2003 hearings on proposed changes to the NH Ten Year Highway Plan. All Town, Counties and Cities will be notified of this schedule of public hearings in your region. Please utilize your regional Planning Commission as a starting point for your transportation ideas and concerns. For detailed information on the Ten Year Highway Plan visit the Department of Transportation web site:
<http://webster.state.nh.us/dot/>

All citizens and public agencies should contact our NH Congressional Delegation and ask for more support from Washington, DC. New Hampshire ranks near the bottom of the list in monies returned back from the Federal budget.

For every dollar of taxation we send to Washington we get back ONLY 71 CENTS! Let's send many lists to Senators Gregg, and Sununu, and Congressmen Bass and Bradley and give them a chance to do better!

Please keep in touch with my office. I am at your service.

Sincerely Yours,



Raymond S. Burton

Executive Councilor

LAKES REGION PLANNING COMMISSION

With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the Lakes Region Planning Commission (LRPC) provides a wide range of planning services to its members. Our work program is as comprehensive as it is full, with activities ranging from technical assistance, geographic information systems, transportation, land use and environmental planning, to economic development. We are funded from multiple sources including local and state government, as well as special studies. LRPC is contacted many times each week for answers to local concerns. We also continue to maintain a regular dialogue with state agencies that depend on us as a resource for the entire Lakes Region. Our goal is to provide support and leadership to the region, its governments, businesses, and citizens.

Here are some of our services performed on behalf of Belmont and the region in the past fiscal year:

- ❖ Supplied information to the Belmont Planning Board on the functional and system classification of NH 106.
- ❖ Met with town officials to discuss the content and scope of master plans.
- ❖ Provided information to town officials for the Conservation and Preservation Section of the new Belmont Master Plan.
- ❖ Continued to provide administrative support to the reorganized Belmont Advisory Committee for NH Route 140.
- ❖ Supplied town officials with information regarding local municipalities adopting timber harvesting standards in their zoning ordinance.
- ❖ Reviewed and edited an early draft of the new Belmont Master Plan.
- ❖ Ordered and delivered to the Belmont Planning Board ten copies of the 2001-2002 NH Edition Planning and Land Use Regulation books at considerable savings.
- ❖ Coordinated the 17th annual Household Hazardous Waste Collection, the largest single day, multi-site collection in New Hampshire. Over 2,000 households from twenty-seven communities brought approximately 22,000 gallons of household hazardous waste products to the collection for removal.
- ❖ Performed over 160 traffic counts and several road inventories around the region, as the result of the annual work program with the NH Department of Transportation.
- ❖ Convened four area commission meetings that focused on Workforce Housing, Community Visioning, Intermodal Transportation Plans, and the National Ground Water Institute and Environmental Education.
- ❖ Facilitated several regional meetings that led to the construction of the Lakes Region Household Hazardous Product Facility in Wolfeboro.
- ❖ Produced the Annual Report on Development Trends in the Lakes Region.
- ❖ In cooperation with the NH Community Development Finance Authority, updated zoning maps for twenty-seven municipalities, and created a database of human services.

- ❖ Co-hosted and organized with the NH Municipal Association, three public Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning, and other municipal issues.
- ❖ Hosted a regional National Flood Insurance Program (NFIP) workshop in cooperation with the NH Office of State Planning and the NH Office of Emergency Management.
- ❖ Initiated cooperative, regional efforts for groundwater protection, and for effective watershed planning.
- ❖ Increased capability to work with local communities to produce All Hazard Mitigation Plans.
- ❖ Prepared and adopted regional recommendations for Transportation Enhancement Funding.
- ❖ Continued to support the Pemigewasset River Local Advisory Committee.
- ❖ Represented the region on several committees including: the NH Transportation Enhancement Advisory Committee, the Statewide steering committee to update the NH Airport System Plan, the Belknap County Economic Development Council, the Northern Rail Task Force, among others.
- ❖ Contributed to area efforts interested in forming a Lakes Region Workforce Housing Action Committee, with participants from the private, municipal, and non-profit sectors.
- ❖ Convened several meetings of the LRPC Transportation Technical Advisory Committee to improve transportation planning, project development, and communication around the region.

It has been a pleasure serving you, and we look forward to continuing our efforts to meet regional needs.

TOWN OF BELMONT, NEW HAMPSHIRE
Financial Statements
December 31, 2001
and
Independent Auditor's Report

TOWN OF BELMONT, NEW HAMPSHIRE
FINANCIAL STATEMENTS
December 31, 2001

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Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Belmont, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Belmont, New Hampshire for the year ended December 31, 2001, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Belmont, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included to conform with accounting principles generally accepted in the United States of America. The amount that should be recorded in the General Fixed Asset Account Group is not known.

As described in Note 1, the Town has recognized tax revenues of \$869,265 in its General Fund which were not received in cash within sixty days of year end as required by accounting principles generally accepted in the United States of America (GASB Interpretation 3). Town officials believe, and we concur, that the application of this accounting principle, which would result in a decrease in the undesignated General Fund balance from \$981,216 to \$111,951, would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the third paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Belmont, New Hampshire as of December 31, 2001, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statements and schedules listed in the table of

contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Belmont, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Vadon, Olney & Co., PC

April 1, 2002

EXHIBIT A

TOWN OF BELMONT, NEW HAMPSHIRE

Combined Balance Sheet - All Fund Types and Account Groups

December 31, 2001

| | Governmental Fund Types | | Proprietary Fund Types | Fiduciary Fund Types | Account Group | Totals (Memorandum Only) |
|---|-------------------------|-------------------|------------------------|----------------------|------------------------|-----------------------------|
| | General | Special Revenue | Enterprise | Trust & Agency | General Long-Term Debt | |
| ASSETS | | | | | | |
| Cash | \$ 2,767,064 | \$ 142,660 | \$ 1,252,869 | \$ 42,489 | | \$ 4,205,082 |
| Investments | | | | 1,355,973 | | 1,355,973 |
| Taxes receivable, net | 1,163,983 | | | | | 1,163,983 |
| Accounts receivable | 6,501 | 74,982 | 115,249 | | | 196,732 |
| Due from other funds | 4,160 | 29,577 | | | | 33,737 |
| Due from other governments | 6,250 | | | | | 6,250 |
| Prepaid expenses | 4,888 | | | | | 4,888 |
| Utility plant in service, net | | | 3,977,871 | | | 3,977,871 |
| Amount to be provided for retirement of long-term obligations | | | | | \$ 435,315 | 435,315 |
| Total Assets | \$ 3,952,846 | \$ 247,219 | \$ 5,345,989 | \$ 1,398,462 | \$ 435,315 | \$ 11,379,831 |
| LIABILITIES AND FUND BALANCES | | | | | | |
| Liabilities: | | | | | | |
| Accounts payable | \$ 126,463 | | | | | \$ 126,463 |
| Accrued liabilities | 27,815 | | | \$ 22,775 | | 50,590 |
| Due to other funds | 29,577 | | \$ 4,160 | | | 33,737 |
| Due to other governments | 2,787,775 | | | 58,119 | | 2,845,894 |
| Compensated absences payable | | 15,757 | | | \$ 36,815 | 52,572 |
| General obligation debt payable | | 165,000 | | | 398,500 | 563,500 |
| Total Liabilities | 2,971,630 | - | 184,917 | 80,894 | 435,315 | 3,672,756 |
| Fund Equity: | | | | | | |
| Contributed Capital | | | 3,023,167 | | | 3,023,167 |
| Retained earnings | | | 2,137,905 | | | 2,137,905 |
| Fund Balances: | | | | | | |
| Reserved: | | | | | | |
| Reserved for endowments | | | | 967,956 | | 967,956 |
| Reserved for conservation | 6,900 | | | | | 6,900 |
| Unreserved: | | | | | | |
| Designated | 127,763 | | | 215,773 | | 343,536 |
| Undesignated | 846,553 | \$ 247,219 | | 133,839 | | 1,227,611 |
| Total Fund Balances | 981,216 | 247,219 | 5,161,072 | 1,317,568 | - | 7,707,075 |
| Total Liabilities and Fund Balances | \$ 3,952,846 | \$ 247,219 | \$ 5,345,989 | \$ 1,398,462 | \$ 435,315 | \$ 11,379,831 |

See notes to financial statements

EXHIBIT B

TOWN OF BELMONT, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances

All Governmental and Similar Trust Fund Types

For the Year Ended December 31, 2001

| | <u>Governmental Fund Types</u> | <u>Fiduciary Fund Types</u> | <u>Totals (Memorandum Only)</u> |
|---|--------------------------------|-----------------------------|---|
| | <u>General</u> | <u>Special Revenue</u> | <u>Expendable Trusts</u> |
| Revenues: | | | |
| Taxes | \$ 2,606,001 | \$ 26,800 | \$ 2,632,801 |
| Licenses and permits | 1,082,766 | | 1,082,766 |
| Intergovernmental revenues | 437,022 | 150,000 | 587,022 |
| Charges for service | 100,699 | 113,950 | 214,649 |
| Miscellaneous revenues | 127,227 | 39,080 | 173,933 |
| Total Revenues | <u>4,353,715</u> | <u>329,830</u> | <u>4,691,171</u> |
| Expenditures: | | | |
| Current: | | | |
| General government | 1,085,268 | 14,000 | 1,099,268 |
| Public safety | 1,258,953 | | 1,258,953 |
| Highways and streets | 654,488 | | 654,488 |
| Sanitation | 390,508 | | 390,508 |
| Health | 50,372 | | 50,372 |
| Welfare | 93,604 | | 93,604 |
| Culture and recreation | 99,403 | 25,733 | 125,136 |
| Conservation | 3,500 | | 3,500 |
| Debt service | 76,351 | | 76,351 |
| Capital outlay | <u>528,742</u> | <u>136,000</u> | <u>687,103</u> |
| Total Expenditures | <u>4,241,189</u> | <u>175,733</u> | <u>4,439,283</u> |
| Excess of Revenues Over (Under) Expenditures | <u>112,526</u> | <u>154,097</u> | <u>251,888</u> |
| Other Financing Sources (Uses): | | | |
| Operating transfers in | 96,737 | - | 63,000 |
| Operating transfers out | <u>(63,000)</u> | <u>(68,252)</u> | <u>(28,485)</u> |
| Total Other Financing Sources (Uses)-Net | <u>33,737</u> | <u>(68,252)</u> | <u>34,515</u> |
| Excess of Revenues and Other Sources Over Expenditures and Other Uses | 146,263 | 85,845 | 19,780 |
| Fund Balances - January 1 | 824,182 | 161,374 | 206,764 |
| Residual equity transfer | <u>10,771</u> | | <u>(10,771)</u> |
| Fund Balances - December 31 | <u>\$ 981,216</u> | <u>\$ 247,219</u> | <u>\$ 215,773</u> |
| | | | <u>\$ 1,444,208</u> |

See notes to financial statements

EXHIBIT C

TOWN OF BELMONT, NEW HAMPSHIRE

Statement of Revenues, Expenditures and Changes in Fund Balance

Budget and Actual - General Fund

For the Year Ended December 31, 2001

| | <u>Budget</u> | <u>Actual</u> | Variance Favorable (Unfavorable) |
|---|-------------------|-------------------|--|
| Revenues: | | | |
| Taxes | \$ 2,688,280 | \$ 2,606,001 | \$ (82,279) |
| Licenses and permits | 1,085,000 | 1,082,766 | (2,234) |
| Intergovernmental revenues | 429,395 | 437,022 | 7,627 |
| Charges for service | 70,000 | 100,699 | 30,699 |
| Miscellaneous revenues | <u>112,236</u> | <u>127,227</u> | <u>14,991</u> |
| Total Revenues | <u>4,384,911</u> | <u>4,353,715</u> | <u>(31,196)</u> |
| Expenditures: | | | |
| Current: | | | |
| General government | 1,182,420 | 1,085,268 | 97,152 |
| Public safety | 1,275,223 | 1,258,953 | 16,270 |
| Highways and streets | 674,146 | 654,488 | 19,658 |
| Sanitation | 397,500 | 390,508 | 6,992 |
| Health and welfare | 50,372 | 50,372 | - |
| Welfare | 96,005 | 93,604 | 2,401 |
| Culture and recreation | 113,256 | 99,403 | 13,853 |
| Conservation | 3,500 | 3,500 | - |
| Debt service | 99,568 | 76,351 | 23,217 |
| Capital outlay | <u>572,776</u> | <u>528,742</u> | <u>44,034</u> |
| Total Expenditures | <u>4,464,766</u> | <u>4,241,189</u> | <u>223,577</u> |
| Excess of Revenues Over (Under) Expenditures | <u>(79,855)</u> | <u>112,526</u> | <u>192,381</u> |
| Other Financing Sources (Uses): | | | |
| Operating transfers in | 105,112 | 96,737 | (8,375) |
| Operating transfers out | <u>(63,000)</u> | <u>(63,000)</u> | <u>-</u> |
| Total Other Financing Sources (Uses) - Net | <u>42,112</u> | <u>33,737</u> | <u>(8,375)</u> |
| Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses | <u>(37,743)</u> | <u>146,263</u> | <u>184,006</u> |
| Fund Balance - January 1 | 824,182 | 824,182 | - |
| Residual equity transfer | - | 10,771 | 10,771 |
| Fund Balance - December 31 | <u>\$ 786,439</u> | <u>\$ 981,216</u> | <u>\$ 194,777</u> |

See notes to financial statements

EXHIBIT D

TOWN OF BELMONT, NEW HAMPSHIRE

Combined Statement of Revenues, Expenses and Changes in Retained Earnings/Fund Balances

All Proprietary Fund Types and Similar Trust Funds

For the Year Ended December 31, 2001

| | Proprietary Fund Types | | | Fiduciary Fund Types | Totals (Memorandum Only) |
|---|------------------------|---------------------|---------------------|-------------------------|--------------------------------|
| | Enterprise Funds | | | Non-expendable Trust | |
| | Water | Sewer | Total | | |
| Operating Revenues: | | | | | |
| Charges for services | \$ 97,771 | \$ 261,871 | \$ 359,642 | | \$ 359,642 |
| Investment income (loss) | | | \$ - | \$ (128,324) | (128,324) |
| Total Operating Revenues | <u>97,771</u> | <u>261,871</u> | <u>359,642</u> | <u>(128,324)</u> | <u>231,318</u> |
| Operating Expenses: | | | | | |
| Personal services | 33,827 | 34,979 | 68,806 | | 68,806 |
| Contractual services | 43,982 | 110,892 | 154,874 | 5,251 | 160,125 |
| Materials and supplies | 9,102 | 10,976 | 20,078 | | 20,078 |
| Utilities | 17,278 | 5,110 | 22,388 | | 22,388 |
| Depreciation | 26,492 | 102,572 | 129,064 | | 129,064 |
| Total Operating Expenses | <u>130,681</u> | <u>264,529</u> | <u>395,210</u> | <u>5,251</u> | <u>400,461</u> |
| Operating Income (Loss) | <u>(32,910)</u> | <u>(2,658)</u> | <u>(35,568)</u> | <u>(133,575)</u> | <u>(169,143)</u> |
| Non-Operating Revenues (Expenses) | | | | | |
| Intergovernmental grant | | 13,347 | 13,347 | | 13,347 |
| Bequests | | | \$ - | 5,663 | 5,663 |
| Interest (Net) | 10,648 | 22,714 | 33,362 | | 33,362 |
| Total Non-Operating Revenues (Expenses) | <u>10,648</u> | <u>36,061</u> | <u>46,709</u> | <u>5,663</u> | <u>52,372</u> |
| Net Income (Loss) | <u>(22,262)</u> | <u>33,403</u> | <u>11,141</u> | <u>(127,912)</u> | <u>(116,771)</u> |
| Retained Earnings/Fund Balance (Deficit), January 1 | 474,681 | 1,652,083 | 2,126,764 | 1,229,707 | 3,356,471 |
| Retained Earnings/Fund Balance (Deficit), December 31 | <u>\$ 452,419</u> | <u>\$ 1,685,486</u> | <u>\$ 2,137,905</u> | <u>\$ 1,101,795</u> | <u>\$ 3,239,700</u> |

See notes to financial statements

EXHIBIT E
TOWN OF BELMONT, NEW HAMPSHIRE

Combined Statement of Cash Flows

All Proprietary Fund Types and Similar Trust Funds
 For the Year Ended December 31, 2001

| | Proprietary Fund Types | | | Fiduciary Fund Types | Non-expendable | Totals (Memorandum Only) | | | |
|---|------------------------|---------------------|---------------------|----------------------|----------------|-----------------------------|--|--|--|
| | Enterprise Funds | | | | | | | | |
| | Water | Sewer | Total | | | | | | |
| Cash Flows from Operating Activities: | | | | | | | | | |
| Cash received from services | \$ 100,174 | \$ 303,101 | \$ 403,275 | | | \$ 403,275 | | | |
| Cash received from trust investments | | | - | \$ 18,533 | | 18,533 | | | |
| Cash paid to suppliers and employees | <u>(106,306)</u> | <u>(154,136)</u> | <u>(260,442)</u> | <u>(5,251)</u> | | <u>(265,693)</u> | | | |
| Net Cash Provided (Used) by Operating Activities | <u>(6,132)</u> | <u>148,965</u> | <u>142,833</u> | <u>13,282</u> | | <u>156,115</u> | | | |
| Cash Flows from Capital and Related Financing Activities: | | | | | | | | | |
| Principal paid on long-term debt | | (55,000) | (55,000) | | | (55,000) | | | |
| Interest paid on long-term debt | | (16,318) | (16,318) | | | (16,318) | | | |
| Cash received from other governments | | 13,347 | 13,347 | | | 13,347 | | | |
| Bequests | | | - | 5,663 | | 5,663 | | | |
| Net Cash Provided (Used) by Capital and Related Financing Activities | <u>-</u> | <u>(57,971)</u> | <u>(57,971)</u> | <u>5,663</u> | | <u>(52,308)</u> | | | |
| Cash Flows from Investing Activities: | | | | | | | | | |
| Net increase in investment securities | | | - | (26,877) | | (26,877) | | | |
| Interest on investments | <u>10,648</u> | <u>39,031</u> | <u>49,679</u> | <u>(26,877)</u> | | <u>49,679</u> | | | |
| Net Cash Provided (Used) by Investing Activities | <u>10,648</u> | <u>39,031</u> | <u>49,679</u> | <u>(26,877)</u> | | <u>22,802</u> | | | |
| Net Increase in Cash and Cash Equivalents | 4,516 | 130,025 | 134,541 | (7,932) | | 126,609 | | | |
| Cash and Cash Equivalents, January 1 | <u>220,078</u> | <u>894,090</u> | <u>1,114,168</u> | <u>27,646</u> | | <u>1,141,814</u> | | | |
| Cash and Cash Equivalents, December 31 | <u>\$ 224,594</u> | <u>\$ 1,024,115</u> | <u>\$ 1,248,709</u> | <u>\$ 19,714</u> | | <u>\$ 1,268,423</u> | | | |
| Reconciliation of Operating Loss to Net Cash Provided (Used) by Operating Activities | | | | | | | | | |
| Operating Loss | \$ (32,910) | \$ (2,658) | \$ (35,568) | \$ (133,575) | | \$ (169,143) | | | |
| Adjustments to Reconcile Operating Loss to Net Cash Provided (Used) by Operating Activities: | | | | | | | | | |
| Depreciation | 26,492 | 102,572 | 129,064 | | | 129,064 | | | |
| Decrease in fair value of investments | | | - | 146,857 | | 146,857 | | | |
| Change in assets and liabilities: | | | | | | | | | |
| Decrease in accounts receivable | 2,403 | 41,230 | 43,633 | | | 43,633 | | | |
| (Decrease) accounts payable | (9,995) | (58) | (10,053) | | | (10,053) | | | |
| Increase in compensated absences | 7,878 | 7,878 | 15,756 | | | 15,756 | | | |
| Net Cash Provided (Used) by Operating Activities | <u>\$ (6,132)</u> | <u>\$ 148,964</u> | <u>\$ 142,832</u> | <u>\$ 13,282</u> | | <u>\$ 156,114</u> | | | |

See notes to financial statements

TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS
December 31, 2001

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town conform to accounting principles generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Belmont, New Hampshire (the "Town") operates under the Town meeting form of government and performs local governmental functions as authorized by State law.

The accompanying financial statements of the Town present the financial position of the various fund types and account groups, the results of operations of the various fund types, and the cash flows of the proprietary fund types and similar trust funds.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibilities elected by the Town meeting, principally the Water and Sewer Commissioners, Library Trustees and the Trustees of Trust Funds. There are no additional organizational units that meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board.

Fund Accounting

The accounts of the Town are organized on the basis of funds and account groups, each of which is a separate accounting entity. The operations of each fund are accounted for through a set of self-balancing accounts, which comprise its assets, liabilities, fund equity, revenues and expenditures/expenses. Accordingly, interfund receivables and payables have not been eliminated.

Individual funds and account groups summarized in the financial statements are classified as follows:

Governmental Funds

General Fund - used to account for all revenues and expenditures, which are not accounted for in other funds or account groups.

Special Revenue Funds - used to account for specific restricted revenues and expenditures for various purposes. The Belmont Town Library Fund, Conservation Fund, CDBG Housing Rehabilitation Fund and the Ambulance Fund are accounted for as Special Revenue Funds.

Proprietary Fund Types

Proprietary Funds are used to account for the Town's ongoing activities, which are similar to those often found in the private sector. The measurement focus is upon determination of net income, financial position and cash flow.

TOWN OF BELMONT, NEW HAMPSHIRE

NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)

December 31, 2001

Enterprise Funds - These funds account for the operations of the Town's Water and Sewer Departments, which provide service on a user charge basis.

Fiduciary Funds

Assets are held by the Town in a fiduciary capacity or as an agent for individuals, private organizations, and other governmental units, and/or other funds for various purposes. Receipts and expenditures of each fund are governed by statutes, local law, or the terms of the gift.

Trust Funds - Non-expendable funds are accounted for and reported as proprietary funds since capital maintenance is critical. Expendable trust funds (Capital Reserve funds) are accounted for in essentially the same manner as governmental fund types.

Agency Funds - Under State law, the Trustees of Trust Funds hold the capital reserve and other funds of the Shaker Regional School District. These are accounted for as agency funds. The Town also accounts for certain performance deposits in its agency funds.

Account Groups

Account groups are not funds; they do not reflect available financial resources and related liabilities, but are accounting records of general fixed assets and general long-term obligations. The following is a description of the account groups of the Town.

General Fixed Asset Account Group - The Town does not record the acquisition of fixed assets in the General Fixed Asset Account Group, as required by accounting principles generally accepted in the United States of America. Fixed assets acquired or constructed for general government services are recorded as expenditures in the fund making the expenditure. Funds used to acquire general fixed assets and/or debt service payments on borrowings in connection therewith are accounted for as expenditures in the year payments are made.

General Long-Term Debt Account Group - This group of accounts is used to account for all outstanding long-term obligations of the Town except for those recorded in Proprietary Fund Types.

Basis of Accounting

The accrual basis is used for the proprietary funds and the non-expendable trust funds. The measurement focus of these funds is determination of net income, financial position and cash flows ("capital maintenance" focus). The Town has elected not to follow the FASB pronouncements issued subsequent to November 30, 1989 in accounting and reporting for its proprietary operations.

Governmental funds and expendable trust funds utilize the modified accrual basis whereby revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable.

TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 2001

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of revenues. In one, monies must be expended on the specific purpose of the project before any amounts will be paid to the Town; therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to purpose of expenditure and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria are met.

Licenses and permits, charges for service and miscellaneous revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings are recorded as earned, since they become measurable and available. (See *Property Taxes* for property tax accrual policy.)

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services, construct assets, and service debt. The accompanying governmental fund and enterprise fund financial statements reflect such transactions as transfers. Non-expendable trust funds reflect these transactions as revenues and expenses.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include the allowance for uncollectible receivables.

Budgetary Data

The Town budget represents departmental appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories, as they deem necessary. The Town adopts its budget under regulations of the New Hampshire Department of Revenue Administration that differ somewhat from accounting principles generally accepted in the United States of America in that the emphasis is on the entire governmental unit rather than on the basis of fund type. Special revenue budgets are adopted only to the extent they interact with the general fund. Budgetary information has only been presented for the general fund, as it is not meaningful for the other funds.

Following is reconciliation between the budget presented for reporting purposes and the adopted budget:

| | |
|--|---------------------|
| Total appropriations voted at March 17, 2001 | |
| Town Meeting | \$ 5,193,754 |
| Perspective Differences: | |
| Water Enterprise Fund | (306,651) |
| Sewer Enterprise Fund | (257,080) |
| Timing Differences: | |
| Continued appropriations - December 31, 2000 | 61,506 |
| Continued appropriations - December 31, 2001 | (163,763) |
| General Fund Budget (Exhibit C) | <u>\$ 4,527,766</u> |

TOWN OF BELMONT, NEW HAMPSHIRE

NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)

December 31, 2001

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. The Town applied \$100,000 of its undesignated fund balance to fund the 2001 budget.

Total Columns on Combined Financial Statements

Total columns on the general-purpose financial statements are captioned "Memorandum Only" to indicate that they are intended only to facilitate financial analysis. Data in these columns do not present financial position, results of operation, or cash flows in conformity with accounting principles generally accepted in the United States of America.

Assets, Liabilities and Fund Equity

Cash - Statement of Cash Flows - For purposes of the statement of cash flows, the following accounts are considered to be cash:

| | Water Enterprise Fund | Sewer Enterprise Fund | Non- Expendable Trust Funds | Totals |
|--------------------|-----------------------------|-----------------------------|-----------------------------------|---------------------|
| Cash | \$ 226,674 | \$ 1,026,195 | \$ 19,714 | \$ 1,272,583 |
| Interfund payables | (2,080) | (2,080) | | (4,160) |
| Totals | <u>\$ 224,594</u> | <u>\$ 1,024,115</u> | <u>\$ 19,714</u> | <u>\$ 1,268,423</u> |

Investments - Investments are stated at their fair value. Certificates of deposit with maturity greater than ninety days from the date of issuance are classified as investments.

Taxes Receivable - Taxes levied during 2001 and prior and uncollected at December 31, 2001 are recorded as receivables net of reserves for estimated uncollectibles of \$61,670.

Utility Plant in Service - The assets of the Water and Sewer Enterprise Funds are capitalized at cost and are being depreciated over forty to seventy-five years for infrastructure and four to five years for movable equipment, under the straight-line method of depreciation.

Due to Other Governments - At December 31, 2001, the balance of the 2001 property tax appropriation due to the Shaker Regional School District was \$2,787,775.

Revenues, Expenditures and Expenses

Property Taxes - Taxes are levied on the assessed value of all taxable real property as of the prior April 1st (\$325,480,797 as of April 1, 2001) and were due in two installments on July 2nd and December 7th. Taxes paid after the due dates accrue interest at 12% per annum. Current collections for the period ended December 31, 2001 were 90.9% of the tax levy.

The Town collects taxes for the Shaker Regional School District and Belknap County, both independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire Education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were \$5,615,581 and \$680,766 for the Shaker Regional School District and Belknap

TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 2001

County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

As prescribed by State law, the tax collector obtains tax liens on properties which have unpaid taxes in the year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within the two-year period, the property is tax deeded to the Town.

The net 2001 receivables collected prior to March 1, 2002 of \$869,265 have been recognized as tax revenue in the General Fund, which is not in accordance with accounting principles generally accepted in the United States of America. Town officials have decided that compliance with accounting principles generally accepted in the United States of America (GASB Interpretation 3), which would reduce the General Fund balance from \$981,216 to \$111,951 could make these financial statements misleading. This understatement might give the user of these financial statements a misleading impression about the Town's ability to meet its current or future obligations. Under existing State law, the Town will either receive full payment or acquire legal ownership of property in lieu of payment in 2004. Prior history indicates that a substantial portion of overdue taxes are paid before this date.

Compensated Absences - Full-time employees accrue sick leave days at a rate of one and one quarter days per month, cumulative to a maximum of 90 days. No payment for unused sick leave is made upon termination. Town employees earn vacation at 5-25 days per year dependent on length of service. Vacation can only be accrued up to 10 days. Provision has been made in these financial statements for accrued/unused vacation.

NOTE 2--STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

Compliance with Finance Related Legal Provisions - The Town has no material violations of finance related provisions.

NOTE 3--RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During 2001, the Town was a member of the New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. (NHMA-PLIT) and the New Hampshire Public Risk Management Exchange (PRIMEX). The Town currently reports all of its risk management activities in its General Fund. These Trusts are classified as "Risk Pools" in accordance with accounting principles generally accepted in the United States of America.

The Trust agreements permit the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the Untied States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trusts foresee no likelihood of an additional assessment for any of the past years.

Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have

TOWN OF BELMONT, NEW HAMPSHIRE**NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**

December 31, 2001

been incurred but not reported. Based on the best available information there is no liability at December 31, 2001.

NOTE 4--CASH AND INVESTMENTS

The Town's investment policy for Governmental Fund Types requires that deposits and investments be made in New Hampshire based financial institutions that are participants in one of the federal depositary insurance programs. Deposits are limited to demand deposits, money market accounts and certificates of deposit in accordance with New Hampshire State law (RSA 41:29) or the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool. Responsibility for the investments of the Trust Funds is with the Board of Trustees.

The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. The NHPDIP was created by state law and is administered by a public body of state, local and banking officials.

At year-end, the carrying amount of the Town's deposits was \$4,205,082 and the bank balance was \$4,251,489. Of the bank balance, \$4,237,694 was covered by insurance programs and \$13,795 was uninsured and uncollateralized.

The Town's investments are categorized to provide an indication of the level of risk assumed by the Town of Belmont. Category 1 includes investments that are insured or registered or for which the securities are held by the Town or its agent in the Town's name. Category 2 includes uninsured and unregistered investments for which the securities are held by the broker's or dealer's trust department or agent in the Town's name. Category 3 includes uninsured and unregistered investments for which the securities are held by the broker or dealer, or by its trust department or agent but not in the Town's name.

| | Category | | | Carrying Amount |
|-------------------------|-------------------|-------------|-------------|---------------------|
| | 1 | 2 | 3 | |
| Certificates of deposit | \$ 16,516 | | | \$ 16,516 |
| Corporate stocks | 253,480 | | | 253,480 |
| | <u>\$ 269,996</u> | <u>\$ -</u> | <u>\$ -</u> | <u>269,996</u> |
| NHPDIP | | | | 282,580 |
| Mutual funds | | | | 803,397 |
| Total Investments | | | | <u>\$ 1,355,973</u> |

Investments in the NHPDIP and mutual funds are not investment securities and, as such, are not categorized by risk.

NOTE 5--UTILITY PLANT IN SERVICE - PROPRIETARY FUNDS

The following is a summary of changes in Water and Sewer Enterprise Fund fixed assets and accumulated depreciation for the year ended December 31, 2001:

TOWN OF BELMONT, NEW HAMPSHIRE
 NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
 December 31, 2001

| | <u>Balance</u> <u>01/01/01</u> | <u>Additions</u> | <u>Balance</u> <u>12/31/01</u> |
|--------------------------------|-----------------------------------|---------------------|-----------------------------------|
| Water Enterprise Fund: | | | |
| Water infrastructure | \$ 1,187,549 | | \$ 1,187,549 |
| Movable equipment | 19,500 | | 19,500 |
| | <u>1,207,049</u> | | <u>1,207,049</u> |
| Less: Accumulated depreciation | <u>(440,857)</u> | \$ (26,492) | <u>(467,349)</u> |
| | <u>766,192</u> | <u>(26,492)</u> | <u>739,700</u> |
| Sewer Enterprise Fund: | | | |
| Land | 15,009 | | 15,009 |
| Sewer infrastructure | 4,886,944 | | 4,886,944 |
| Movable equipment | 22,728 | | 22,728 |
| | <u>4,924,681</u> | | <u>4,924,681</u> |
| Less: Accumulated depreciation | <u>(1,583,938)</u> | (102,572) | <u>(1,686,510)</u> |
| | <u>3,340,743</u> | <u>(102,572)</u> | <u>3,238,171</u> |
| Totals | <u>\$ 4,106,935</u> | <u>\$ (129,064)</u> | <u>\$ 3,977,871</u> |

NOTE 6--EMPLOYEE RETIREMENT PLANS

New Hampshire Retirement System

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislator. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 4 Chenell Drive, Concord, New Hampshire 03301.

Funding Policy

Covered public safety and general employees are required to contribute 9.3% or 5.0% of their wages respectively, and the Town contributes at an actuarially determined rate. Town's contribution rates for police officers, firemen, and general employees were 4.93%, 5.7% and 4.24%, respectively through June 30, 2001 and 5.33%, 6.61%, and 4.14%, respectively thereafter. The Town contributes 65% of the employer cost for public safety officers employed by the Town and the State contributes the remaining 35% of the employer cost. The Town contributes 100% of the employer cost for general employees of the Town. On-behalf fringe benefits for public safety employees (GASB Statement #24) contributed by the State of New Hampshire have not been recognized, as amounts are not material to the financial statements.

Under RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending

TOWN OF BELMONT, NEW HAMPSHIRE

NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)

December 31, 2001

December 31, 2001, 2000, and 1999 were \$81,288, \$68,141, and \$55,196, respectively, equal to the required contributions for each year.

NOTE 7--CHANGE IN LONG-TERM DEBT

The following is a summary of the changes in the long-term liabilities of the Town of Belmont for the year ended December 31, 2001:

| Type | Balance 01/01/01 | Additions | Retired | Balance 12/31/01 |
|--------------------------|---------------------|------------------|---------------------|---------------------|
| General Obligation Debt: | | | | |
| General | \$ 451,000 | | \$ (52,500) | \$ 398,500 |
| Sewer | 220,000 | | (55,000) | 165,000 |
| Compensated Absences | 34,481 | \$ 18,091 | | 52,572 |
| Total | <u>\$ 705,481</u> | <u>\$ 18,091</u> | <u>\$ (107,500)</u> | <u>\$ 616,072</u> |

General Long-term Obligations - General obligation debt payable at December 31, 2001 consists of the following individual issues:

General Long-Term Debt:

| | |
|---|----------------|
| \$215,000, 1988 Mill Renovation bond, due in annual principal installments of \$21,500, through 2008, interest at 5.23% | \$ 150,500 |
| \$160,000, 1999 Winnisquam Beach bond , due in annual principal installments of \$16,000, through 2009, interest at 5.33% | 128,000 |
| \$150,000, 1999 Highway Garage bond, due in annual principal installments of \$15,000, through 2009, interest at 5.33% | <u>120,000</u> |
| | 398,500 |

Proprietary Fund Types:

Sewer Enterprise Fund:

| | |
|---|-------------------|
| \$1,030,000, 1984 Village Sewer bond, due in annual principal installments of \$55,000, through 2004, interest varies | <u>165,000</u> |
| | <u>\$ 563,500</u> |

All debt is issued as general obligation debt as a direct obligation of the Town, for which its full faith and credit are pledged, and would ultimately be payable from taxes levied on all taxable property located within the Town.

TOWN OF BELMONT, NEW HAMPSHIRE
 NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
 December 31, 2001

Summary of Debt Service Requirements to Maturity

The annual requirements to amortize all outstanding long-term obligations as of December 31, 2001 including interest of \$149,733, are as follows:

| <u>Year Ending December 31,</u> | <u>General Long-Term Debt Obligations</u> |
|-------------------------------------|---|
| 2002 | \$ 142,985 |
| 2003 | 136,283 |
| 2004 | 128,954 |
| 2005 | 69,257 |
| 2006 | 67,279 |
| 2007-2009 | 168,475 |
| | \$ 713,233 |

NOTE 8--INTERFUND BALANCES

Interfund balances at December 31, 2001 were as follows:

| <u>Fund</u> | <u>Interfund Receivables</u> | <u>Interfund Payables</u> |
|---------------------------|----------------------------------|-------------------------------|
| General Fund | \$ 4,160 | \$ 29,577 |
| Special Revenue Funds: | | |
| Belmont Town Library Fund | 1,989 | |
| Conservation Fund | 27,588 | |
| Enterprise Funds: | | |
| Water Fund | | 2,080 |
| Sewer Fund | | 2,080 |
| Total | \$ 33,737 | \$ 33,737 |

NOTE 9--NET WORKING CAPITAL

The net working capital for the Water Fund and the Sewer Fund as of December 31, 2001 is \$258,178 and \$1,050,780, respectively.

NOTE 10--FUND BALANCES

General Fund

General Fund – Reserved for Conservation

The land use change tax receivables are reserved for conservation purposes by article 18 of the March 17, 2001 Town Meeting.

TOWN OF BELMONT, NEW HAMPSHIRE

NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)

December 31, 2001

General Fund - Designated

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of fund balance and are as follows:

| | |
|--|-------------------|
| Property appraisal software | \$ 34,500 |
| Highway reconstruction | 15,701 |
| Highway truck | 98,700 |
| Planning and tax mapping services | 12,562 |
| Cemeteries | 1,500 |
| Well replacement | 4,800 |
| | <u>167,763</u> |
| Less: Revenue not susceptible to accrual | (40,000) |
| | <u>\$ 127,763</u> |

Trust and Agency Funds***Reserved for Endowments***

The principal amounts of all non-expendable trust funds are restricted by law or specific terms of individual bequests in that only income earned may be expended.

Unreserved - Designated

Expendable trust fund balances designated for subsequent years' expenditures are as follows:

| | |
|-------------------------------|-------------------|
| Capital Reserve Funds: | |
| Town building exhaust | \$ 18,000 |
| Powerhouse demolition | 6,601 |
| Truck/sander | 41,553 |
| Library building improvements | <u>50,971</u> |
| | 117,125 |
| Expendable Trust: | |
| Economic development | 91,934 |
| Cemetery maintenance | 6,714 |
| | <u>\$ 215,773</u> |

Schedule 1

TOWN OF BELMONT, NEW HAMPSHIRE

Combining Balance Sheet - All Special Revenue Funds

December 31, 2001

| | <u>Belmont Town Library Fund</u> | <u>Conservation Fund</u> | <u>Ambulance Fund</u> | <u>Combining Total</u> |
|----------------------|--------------------------------------|------------------------------|---------------------------|----------------------------|
| ASSETS | | | | |
| Cash | \$ 13,589 | \$ 16,209 | \$ 112,862 | \$ 142,660 |
| Accounts Receivable | | | 74,982 | 74,982 |
| Due from other funds | 1,989 | 27,588 | | 29,577 |
| Total Assets | <u>\$ 15,578</u> | <u>\$ 43,797</u> | <u>\$ 187,844</u> | <u>\$ 247,219</u> |

FUND BALANCES

Unreserved:

| | | | | |
|---------------------|------------------|------------------|-------------------|-------------------|
| Undesignated | \$ 15,578 | \$ 43,797 | \$ 187,844 | \$ 247,219 |
| Total Fund Balances | <u>\$ 15,578</u> | <u>\$ 43,797</u> | <u>\$ 187,844</u> | <u>\$ 247,219</u> |

Schedule 2

TOWN OF BELMONT, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

All Special Revenue Funds

For the Year Ended December 31, 2001

| | <u>Belmont Town Library Fund</u> | <u>Conservation Fund</u> | <u>CDBG Housing Rehabilitation Fund</u> | <u>Ambulance Fund</u> | <u>Combining Total</u> |
|---|--------------------------------------|------------------------------|---|---------------------------|----------------------------|
| Revenues: | | | | | |
| Taxes | | \$ 26,800 | | | \$ 26,800 |
| Intergovernmental | | | \$ 150,000 | | 150,000 |
| Charges for services | | | | \$ 113,950 | 113,950 |
| Miscellaneous revenues | \$ 35,542 | 1,149 | | 2,389 | 39,080 |
| Total Revenues | <u>35,542</u> | <u>27,949</u> | <u>150,000</u> | <u>116,339</u> | <u>329,830</u> |
| Expenditures: | | | | | |
| Current: | | | | | |
| General governmental | | | 14,000 | | 14,000 |
| Culture and recreation | 25,733 | | | | 25,733 |
| Capital outlay | | | 136,000 | | 136,000 |
| Total Expenditures | <u>25,733</u> | <u>-</u> | <u>150,000</u> | <u>-</u> | <u>175,733</u> |
| Excess of Revenues Over (Under) Expenditures | <u>9,809</u> | <u>27,949</u> | <u>-</u> | <u>116,339</u> | <u>154,097</u> |
| Other Financing Sources (Uses): | | | | | |
| Operating transfers out | | | | (68,252) | (68,252) |
| Total Other Financing Sources | <u>-</u> | <u>-</u> | <u>-</u> | <u>(68,252)</u> | <u>(68,252)</u> |
| Excess of Revenues and Other Sources Over (Under) Expenditures | <u>9,809</u> | <u>27,949</u> | <u>-</u> | <u>48,087</u> | <u>85,845</u> |
| Fund Balances - January 1 | <u>5,769</u> | <u>15,848</u> | | <u>139,757</u> | <u>161,374</u> |
| Fund Balances - December 31 | <u>\$ 15,578</u> | <u>\$ 43,797</u> | <u>\$ -</u> | <u>\$ 187,844</u> | <u>\$ 247,219</u> |

Schedule 3

TOWN OF BELMONT, NEW HAMPSHIRE

Combining Balance Sheet - All Proprietary Fund Types

December 31, 2001

| | <u>Water</u> | <u>Sewer</u> | Combining <u>Total</u> |
|--|-------------------|---------------------|---------------------------|
| ASSETS | | | |
| Cash | \$ 226,674 | \$ 1,026,195 | \$ 1,252,869 |
| Accounts receivable | 33,584 | 81,665 | 115,249 |
| Utility plant in service, net | 739,700 | 3,238,171 | 3,977,871 |
| Total Assets | \$ 999,958 | \$ 4,346,031 | \$ 5,345,989 |
| LIABILITIES AND FUND EQUITY | | | |
| Liabilities: | | | |
| Due to other funds | \$ 2,080 | \$ 2,080 | \$ 4,160 |
| Compensated absences | 7,878 | 7,879 | 15,757 |
| General obligation debt payable | | 165,000 | 165,000 |
| Total Liabilities | 9,958 | 174,959 | 184,917 |
| Fund Equity: | | | |
| Contributed capital | 537,581 | 2,485,586 | 3,023,167 |
| Retained earnings | 452,419 | 1,685,486 | 2,137,905 |
| Total Fund Equity | 990,000 | 4,171,072 | 5,161,072 |
| Total Liabilities and Fund Equity | \$ 999,958 | \$ 4,346,031 | \$ 5,345,989 |

Schedule 4

TOWN OF BELMONT, NEW HAMPSHIRE

Combining Balance Sheet - All Fiduciary Fund Types

December 31, 2001

| | <u>Trust Funds</u> | | <u>Agency Funds</u> | <u>Combining Total</u> |
|--|----------------------------|--------------------------|-------------------------|----------------------------|
| | <u>Non- Expendable</u> | <u>Expendable</u> | | |
| ASSETS | | | | |
| Cash | \$ 19,714 | | \$ 22,775 | \$ 42,489 |
| Investments | <u>1,082,081</u> | <u>215,773</u> | <u>58,119</u> | <u>1,355,973</u> |
| Total Assets | <u>\$ 1,101,795</u> | <u>\$ 215,773</u> | <u>\$ 80,894</u> | <u>\$ 1,398,462</u> |
| LIABILITIES AND FUND BALANCES | | | | |
| Liabilities: | | | | |
| Accrued liabilities | | | \$ 22,775 | \$ 22,775 |
| Due to other governments | | | <u>58,119</u> | <u>58,119</u> |
| Total Liabilities | <u>\$ -</u> | <u>\$ -</u> | <u>\$ 80,894</u> | <u>\$ 80,894</u> |
| Fund Balances: | | | | |
| Reserved: | | | | |
| Reserved for endowments | 967,956 | | | 967,956 |
| Unreserved: | | | | |
| Designated | | 215,773 | | 215,773 |
| Undesignated | <u>133,839</u> | | | <u>133,839</u> |
| Total Fund Balances | <u>1,101,795</u> | <u>215,773</u> | <u>\$ -</u> | <u>1,317,568</u> |
| Total Liabilities and Fund Balances | <u>\$ 1,101,795</u> | <u>\$ 215,773</u> | <u>\$ 80,894</u> | <u>\$ 1,398,462</u> |

Schedule 5

TOWN OF BELMONT, NEW HAMPSHIRE
 Schedule of Revenues and Other Financing Sources
 Budget and Actual - General Fund
 For the Year Ended December 31, 2001

| | <u>Budget</u> | <u>Actual</u> | Variance Favorable (Unfavorable) |
|--|---------------------|---------------------|--|
| REVENUES: | | | |
| Taxes: | | | |
| Property taxes | \$ 2,429,545 | \$ 2,420,385 | \$ (9,160) |
| Land use change taxes | | 3,900 | 3,900 |
| Excavation activity taxes | 71,840 | 8,730 | (63,110) |
| Pilot | 19,895 | 19,895 | - |
| Boat taxes | 27,000 | 29,160 | 2,160 |
| Timber taxes | 15,000 | 19,465 | 4,465 |
| Interest and penalties | 125,000 | 104,466 | (20,534) |
| Total Taxes | <u>2,688,280</u> | <u>2,606,001</u> | <u>(82,279)</u> |
| Licenses and Permits: | | | |
| Business licenses and permits | 125,000 | 138,270 | 13,270 |
| Motor vehicle permits | 950,000 | 935,803 | (14,197) |
| Other licenses and permits | 10,000 | 8,693 | (1,307) |
| Total Licenses and Permits | <u>1,085,000</u> | <u>1,082,766</u> | <u>(2,234)</u> |
| Intergovernmental Revenues: | | | |
| State shared revenues | 71,461 | 71,461 | - |
| Meals and rooms distribution | 174,998 | 174,998 | - |
| Highway block grant | 141,117 | 141,117 | - |
| State and federal forest land | 19 | 19 | - |
| Disaster assistance | 41,800 | 49,427 | 7,627 |
| Total Intergovernmental Revenues | <u>429,395</u> | <u>437,022</u> | <u>7,627</u> |
| Charges for Service: | | | |
| Income from departments | 70,000 | 100,699 | 30,699 |
| Total Charges for Service | <u>70,000</u> | <u>100,699</u> | <u>30,699</u> |
| Miscellaneous Revenues: | | | |
| Interest on deposits | 40,000 | 52,978 | 12,978 |
| Sale of Town property | 2,236 | 2,236 | - |
| Other Miscellaneous | 70,000 | 72,013 | 2,013 |
| Total Miscellaneous Revenues | <u>112,236</u> | <u>127,227</u> | <u>14,991</u> |
| Total Revenues | <u>4,384,911</u> | <u>4,353,715</u> | <u>(31,196)</u> |
| Other Financing Sources: | | | |
| Operating Transfers In: | | | |
| Special Revenue Funds | 77,700 | 68,252 | (9,448) |
| Capital Reserve Funds | 27,412 | 28,485 | 1,073 |
| Total Other Financing Sources | <u>105,112</u> | <u>96,737</u> | <u>(8,375)</u> |
| Total Revenues and Other Financing Sources | <u>\$ 4,490,023</u> | <u>\$ 4,450,452</u> | <u>\$ (39,571)</u> |

Schedule 6

TOWN OF BELMONT, NEW HAMPSHIRE

Schedule of Expenditures and Other Financing Uses

Budget and Actual - General Fund

For the Year Ended December 31, 2001

| | <u>Budget</u> | <u>Actual</u> | Variance Favorable (Unfavorable) |
|------------------------------|------------------|------------------|--|
| EXPENDITURES: | | | |
| Current: | | | |
| General Government: | | | |
| Executive | \$ 211,468 | \$ 178,047 | \$ 33,421 |
| Town clerk functions | 50,941 | 47,210 | 3,731 |
| Elections and registration | 4,125 | 1,958 | 2,167 |
| Financial administration | 111,191 | 102,281 | 8,910 |
| Property appraisal | 25,000 | 28,531 | (3,531) |
| Tax map update | 4,805 | 4,805 | - |
| Legal | 20,000 | 21,792 | (1,792) |
| Personnel administration | 461,627 | 426,414 | 35,213 |
| Planning board | 74,151 | 71,774 | 2,377 |
| Zoning Board | 18,322 | 16,061 | 2,261 |
| General government buildings | 111,990 | 116,545 | (4,555) |
| Cemeteries | 6,800 | 6,782 | 18 |
| Insurance | 82,000 | 63,068 | 18,932 |
| Total General Government | <u>1,182,420</u> | <u>1,085,268</u> | <u>97,152</u> |
| Public Safety: | | | |
| Police department | 709,591 | 724,375 | (14,784) |
| Fire department | 502,072 | 473,741 | 28,331 |
| Winnisquam fire department | 25,200 | 25,200 | - |
| Building inspection | 35,860 | 34,562 | 1,298 |
| Emergency management | 2,500 | 1,075 | 1,425 |
| Total Public Safety | <u>1,275,223</u> | <u>1,258,953</u> | <u>16,270</u> |
| Highways and Streets: | | | |
| Highway administration | 58,777 | 60,098 | (1,321) |
| Highways & streets | 482,353 | 461,663 | 20,690 |
| Highway block grant | 125,416 | 125,416 | - |
| Street lighting | 7,600 | 7,311 | 289 |
| Total Highways and Streets | <u>674,146</u> | <u>654,488</u> | <u>19,658</u> |
| Sanitation: | | | |
| Solid waste disposal | 397,500 | 390,508 | 6,992 |
| Total Sanitation | <u>397,500</u> | <u>390,508</u> | <u>6,992</u> |
| Health | | | |
| Animal control | 4,300 | 4,300 | - |
| Health agencies | 46,072 | 46,072 | - |
| Total Health | <u>50,372</u> | <u>50,372</u> | <u>-</u> |

Schedule 6

TOWN OF BELMONT, NEW HAMPSHIRE

Schedule of Expenditures and Other Financing Uses

Budget and Actual - General Fund (Continued)

For the Year Ended December 31, 2001

| | <u>Budget</u> | <u>Actual</u> | Variance Favorable (Unfavorable) |
|---|---------------------|---------------------|--|
| EXPENDITURES: | | | |
| Current: | | | |
| Welfare | | | |
| Welfare administration | 16,105 | 15,760 | 345 |
| General assistance | 79,900 | 77,844 | 2,056 |
| Total Welfare | <u>96,005</u> | <u>93,604</u> | <u>2,401</u> |
| Culture and Recreation: | | | |
| Parks and recreation | 24,940 | 21,647 | 3,293 |
| Belmont town beach | 27,050 | 16,736 | 10,314 |
| Library | 42,266 | 42,266 | - |
| Patriotic purposes | 19,000 | 18,754 | 246 |
| Total Culture and Recreation | <u>113,256</u> | <u>99,403</u> | <u>13,853</u> |
| Conservation: | | | |
| Administration | <u>3,500</u> | <u>3,500</u> | <u>-</u> |
| Total Conservation | <u>3,500</u> | <u>3,500</u> | <u>-</u> |
| Debt Service: | | | |
| Principal on debt | 52,500 | 52,500 | - |
| Interest on long-term debt | 23,868 | 23,851 | 17 |
| Interest on tax anticipation notes | 23,200 | | 23,200 |
| Total Debt Service | <u>99,568</u> | <u>76,351</u> | <u>23,217</u> |
| Capital Outlay: | | | |
| Land and improvements | 10,000 | 10,000 | - |
| Machinery, vehicles, and equipment | 300,106 | 271,772 | 28,334 |
| Buildings | 47,474 | 32,274 | 15,200 |
| Improvements other than buildings | 215,196 | 214,696 | 500 |
| Total Capital Outlay | <u>572,776</u> | <u>528,742</u> | <u>44,034</u> |
| Total Expenditures | <u>4,464,766</u> | <u>4,241,189</u> | <u>223,577</u> |
| OTHER FINANCING USES: | | | |
| Operating Transfers Out: | | | |
| Transfers to capital reserve funds | <u>63,000</u> | <u>63,000</u> | <u>-</u> |
| Total Other Financing Uses | <u>63,000</u> | <u>63,000</u> | <u>-</u> |
| Total Expenditures and Other Financing Uses | <u>\$ 4,527,766</u> | <u>\$ 4,304,189</u> | <u>\$ 223,577</u> |

TOWN OF BELMONT
RESIDENT BIRTH RECORDS 2002

| Child's Name | DOB | Place of Birth | Father's Name | Mother's Name |
|--------------------------------|------------|----------------|-------------------|---------------------------|
| SANBORN, LEVI MATHEW | 01/14/2002 | LACONIA, NH | SANBORN, DONALD | SANBORN, MICHELLE |
| TREAMER, HALEY NOEL | 02/04/2002 | LACONIA, NH | TREAMER, SCOTT | TREAMER, CINDY |
| PARENT, HAYDEN FISCHER | 02/07/2002 | CONCORD, NH | PARENT, JASON | PARENT, KARI |
| MARRONE, CHRISTIAN LOUIS | 02/24/2002 | LEBANON, NH | MARRONE, JOHN | MARRONE, GENARLYN |
| STENDOR, DALTON J | 03/13/2002 | LACONIA, NH | STENDOR, JEFFREY | STENDOR, JULIE |
| HODGMAN, NICOLE DIANE | 03/15/2002 | CONCORD, NH | HODGMAN, TIMOTHY | HODGMAN, CLAIRE |
| ROBARGE, WILLIAM LEWIS | 03/19/2002 | LACONIA, NH | ROBARGE, WILLIAM | ROBARGE, DONNA |
| LADD, SAMANTHA JANE CHRISTINE | 03/22/2002 | BELMONT, NH | LADD, RANDALL | LADD, REBECCA |
| VACHON-SACREY, RYAN CHRISTIAN | 03/30/2002 | CONCORD, NH | SACREY, PATRICK | DOUBLEDAY, AMANDA |
| RAMIC, ELVEDIN ELKO | 04/20/2002 | LACONIA, NH | RAMIC, ZEDIN | RAMIC, SMAILA |
| KINGSBURY, COLBY RYAN | 04/20/2002 | CONCORD, NH | KINGSBURY, NATHAN | KINGSBURY, APRIL |
| SWETT, CHASEN RICHARD WAYMAN | 04/26/2002 | CONCORD, NH | SWETT, MARK | SWETT, SHERRY |
| CROSS, JACOB RAY | 05/02/2002 | LACONIA, NH | CROSS, DONNY | CROSS, BARBARA |
| ABBOTT, ZOE RUTH | 05/03/2002 | LACONIA, NH | ABBOTT, JEREMY | ABBOTT, GRETCHEN |
| SHIRLEY, NATHAN JAMES | 05/09/2002 | CONCORD, NH | SHIRLEY, ERIC | SHIRLEY, STEPHANIE |
| RUPP, SETH DAVID | 05/13/2002 | LACONIA, NH | RUPP, SCOTT | RUPP, DANIELLE |
| SULLIVAN, CONNOR CHRISTOPHER | 05/01/2002 | LACONIA, NH | SULLIVAN, SCOTT | SULLIVAN, ALLISON |
| MURDOCH, MADISON | 05/26/2002 | LACONIA, NH | MURDOCH, JAMES | MURDOCH, MICHELLE |
| BYARS, MYRANDA GRACE | 06/01/2002 | LACONIA, NH | BYARS, WESLEY | BYARS, LISA |
| SHAW, SAMUEL DAVID | 06/20/2002 | LEBANON, NH | SHAW, DAVID | SHAW, JENNIFER |
| SUPRY, TREVOR THOMAS | 06/22/2002 | CONCORD, NH | SUPRY, KEITH | SUPRY, CARISSA |
| MECHESKI, MEGHAN MARGARET | 07/01/2002 | KEENE, NH | MECHESKI, TIMOTHY | MECHESKI, KATHERINE |
| STROUD, RAMSEY MAE | 08/24/2002 | CONCORD, NH | STROUD, AARON | STROUD, CHRISTINA |
| DAVIES, KATHARINE MARGARET | 09/03/2002 | CONCORD, NH | DAVIES, DANIEL | PARTCH-DAVIES, TOBEY |
| GLEGHORN, VERO NIQUE CATHERINE | 09/19/2002 | LACONIA, NH | GLEGHORN, BRIAN | LAmpron-Gleghorn, MARTINE |
| WHITCOMB, JARED SCOTT | 09/27/2002 | CONCORD, NH | WHITCOMB, JON | WHITCOMB, LORI |
| WHITCOMB, KYLE ALEXANDER | 09/27/2002 | CONCORD, NH | WHITCOMB, JON | WHITCOMB, LORI |
| FELLOWS, MASON JAMISON | 10/23/2002 | LACONIA, NH | FELLOWS, JAMISON | FELLOWS, CAROLE |
| THIBODEAU, WISHE BETTY JANE | 11/21/2002 | LACONIA, NH | THIBODEAU, WAYNE | THIBODEAU, TINA |
| MITCHELL, JONATHAN ALFRED | 11/22/2002 | CONCORD, NH | MITCHELL, JOHN | MITCHELL, KATY |
| LOWE, ANDREW DANA | 12/07/2002 | CONCORD, NH | LOWE, DANA | CRANDALL-LOWE, AMY |
| SOTTAK, NATHAN TIMOTHY | 12/09/2002 | LACONIA, NH | SOTTAK, BRETT | SOTTAK, JENNIFER |
| SOTTAK, MOLLY RAE | 12/09/2002 | LACONIA, NH | SOTTAK, BRETT | SOTTAK, JENNIFER |

TOWN OF BELMONT
RESIDENT BIRTH RECORDS 2002

| Child's Name | DOB | Place of Birth | Father's Name | Mother's Name |
|--|--------------------------|--------------------------|---------------------------------------|---|
| MORRISSETTE, SHANE MICHAEL D'AMICO, EMMA LEANNE | 12/16/2002 12/31/2002 | LACONIA, NH DERRY, NH | MORRISSETTE, SHANE D'AMICO, ROBERT | MORRISSETTE, CASSIAH D'AMICO, TRACIE-ANN |

I HEREBY CERTIFY THAT THE ABOVE RECORDS ARE CORRECT ACCORDING TO THE BEST OF MY KNOWLEDGE
AND BELIEFS.



CAROL A. LACASSE, TOWN CLERK

**TOWN OF BELMONT
RESIDENT MARRIAGE RECORDS - 2002**

| GROOM'S NAME | BRIDE'S NAME | RESIDENCE | BRIDE'S RESIDENCE | TOWN OF ISSUANCE | PLACE OF MARRIAGE | DATE OF MARRIAGE |
|---------------------|-------------------------------|------------------|--------------------------|-------------------------|--------------------------|-------------------------|
| RECTOR, JAMES R | LARO, CHRISTINE V | BELMONT | BELMONT | BELMONT | NORTHFIELD | 01/12/02 |
| GAUTHIER, TIMOTHY J | KARL, JENNIFER M | BELMONT | BELMONT | BELMONT | BELMONT | 01/18/02 |
| LAVELLE, MICHAEL E | DAINO, ANNE MARIE | LITTLETON | BELMONT | LITTLETON | HOLDERNESS | 02/01/02 |
| MCKEEN, ROBERT E | MOREL, RITA M | BELMONT | BELMONT | TILTON | TILTON | 03/15/02 |
| LEGAULT, CLAYTON A | HEATH, TRICIA E | BELMONT | BELMONT | LACONIA | LACONIA | 04/06/02 |
| KELLY, MICHAEL O | HADDOCK, ROBIN M | BELMONT | BELMONT | BELMONT | GILFORD | 05/11/02 |
| CORMIER, RONALD J | AVERY, HEIDI L | BELMONT | BELMONT | SANBORNTON | SANBORNTON | 05/11/02 |
| WATKINS, JAMES H | HASTINGS, DEBORAH L | BELMONT | BELMONT | BELMONT | BELMONT | 05/12/02 |
| CROSS, FRED H | BURKE, MEGAN C | BELMONT | BELMONT | LACONIA | LACONIA | 05/18/02 |
| RIPLEY, MARK J | FRY, BETH A | BELMONT | BELMONT | BELMONT | BELMONT | 05/25/02 |
| JACKSON, MARK W | COLUMBIA, SC BRYANT, CHARIS E | BELMONT | BELMONT | LACONIA | LACONIA | 06/01/02 |
| GIBBS, ROBERT M | DADIAN, NANCY E | BELMONT | BELMONT | LACONIA | LACONIA | 06/01/02 |
| CARDINAL, AIME R | CYR, BARBARA L | BELMONT | BELMONT | LACONIA | LACONIA | 06/06/02 |
| MATTHEWS, JEFFREY S | KOUFOPOULOS, CARRIE E | BELMONT | BELMONT | BELMONT | BELMONT | 06/08/02 |
| DONOHUE, ROBERT C | ELLIOTT, REBECCA J | BELMONT | BELMONT | BELMONT | MEREDITH | 06/08/02 |
| BREAKFIELD, DAVID E | CHANDLER, SUZANNE D | BELMONT | BELMONT | BARRINGTON | BARRINGTON | 06/15/02 |
| BULLOCK, TIMOTHY A | KUCHINSKY, SHANNON L | BELMONT | BELMONT | BELMONT | BELMONT | 06/15/02 |
| JEWELL, RICHARD J | MESSIER, KRISTIE A | BELMONT | BELMONT | BELMONT | BELMONT | 06/22/02 |
| JOHNSON, NORMAN W | BOKLUND, DEBORAH A | BELMONT | BELMONT | LACONIA | LACONIA | 06/28/02 |
| BORDEN, STEPHEN R | BORDEN, WENDY J | BELMONT | BELMONT | BELMONT | BELMONT | 07/06/02 |
| MORRISETTE, SHANE D | PAGLIARULO, CASSIAH M | BELMONT | BELMONT | LACONIA | LACONIA | 07/06/02 |
| WILSON, GEOFFREY M. | FOX, KAREN M | BELMONT | BELMONT | BELMONT | BELMONT | 07/13/02 |
| RILEY, JOSHUA S | JACOBSON, DANIELLE J | BELMONT | BELMONT | TILTON | TILTON | 07/27/02 |
| FUGERE, TROY R | WILLIAMS, MICHELLE P | BELMONT | BELMONT | BELMONT | BELMONT | 08/03/02 |
| HARDY, DARRIN R | HAYES, JENNIFER L | BELMONT | BELMONT | TILTON | TILTON | 08/04/02 |
| RIBEIRO, PAUL R | TURCOTTE, BARBARA A | BELMONT | BELMONT | BELMONT | BELMONT | 08/10/02 |
| DAY, KEVIN M | SHEEHAN, VANESSA E | BELMONT | BELMONT | BELMONT | BELMONT | 08/10/02 |
| COVIELLO, FRANCIS S | BULLERWELL, BETH E | BELMONT | MERRIMACK | TILTON | BELMONT | 08/10/02 |
| HICKEY, THOMAS M | WATSON, HEATHER L | BELMONT | GILFORD | LACONIA | GILFORD | 08/10/02 |
| LYDICK, GARY J | HIGGINS, SARAH E | BELMONT | BELMONT | LACONIA | LACONIA | 08/10/02 |
| FAIRCHILD, RYAN C | REINHOLZ, HALLIE L | NORWICH CT | BELMONT | BELMONT | SANBORNTON | 08/10/02 |
| CONGER, JESSE C | CROWLEY, KAREN J | BELMONT | BELMONT | LACONIA | LACONIA | 08/24/02 |
| STEVENS, RONALD W | DUTILLE, LINDA A | BELMONT | BELMONT | LACONIA | LACONIA | 08/31/02 |
| DROUIN, DONALD D | DROUIN, PRISCILLA A | BELMONT | BELMONT | LACONIA | LACONIA | 08/31/02 |
| PRESUTTI, VINCENT J | BUCCHERI, JAIME L | BELMONT | BELMONT | MANCHESTER | MANCHESTER | 09/06/02 |
| GUYER, DAVID L | MORRISSETTE, MARGARET M | BELMONT | BELMONT | BELMONT | BELMONT | 09/07/02 |
| DECORMIER, JAMES O | CHAGNON, RHEANNA B | BELMONT | BELMONT | LACONIA | LACONIA | 09/07/02 |

TOWN OF BELMONT
RESIDENT MARRIAGE RECORDS - 2002

| GROOM'S NAME | GROOM'S RESIDENCE | BRIDE'S NAME | BRIDE'S RESIDENCE | TOWN OF ISSUANCE | PLACE OF MARRIAGE | DATE OF MARRIAGE |
|-----------------------|-------------------|------------------------|-------------------|------------------|-------------------|------------------|
| LEONARD, EARL T | BELMONT | DION, CHRISTINE A | BELMONT | BELMONT | LACONIA | 09/14/02 |
| COLLINS, RODNEY J | BELMONT | BARRETTE, KAREN M | NEW HAMPTON | LACONIA | LACONIA | 09/14/02 |
| BENNETT, GEORGE P | BELMONT | DALTON, SUSAN A | BELMONT | LACONIA | LACONIA | 09/27/02 |
| DUNHAM, HARLAND R | BELMONT | FLETCHER, JUNE C | BELMONT | BELMONT | BELMONT | 09/28/02 |
| CLIFFORD, SEAN E | BELMONT | GLIDDEN, HEATHER A | BELMONT | BELMONT | GILFORD | 09/28/02 |
| RILEY, JOSEPH M | MEREDITH | SMITH, STACEY M | BELMONT | LACONIA | LACONIA | 09/28/02 |
| SCHULTZ, BERNARD B | BELMONT | DAVIS, BEATRIC C | PORTSMOUTH | LACONIA | BELMONT | 10/01/02 |
| VOSGERSHIAN, DONALD J | BELMONT | SWIERK, LINDA A | BELMONT | BELMONT | BOSCAWEN | 10/05/02 |
| PAQUETTE, JEREMY M | BELMONT | DINAN, JAYME L | BELMONT | BELMONT | GILFORD | 10/05/02 |
| WILDER, GLEN A | BELMONT | WINTERFIELD, LYNN A | BELMONT | BELMONT | GILFORD | 10/05/02 |
| BICKFORD, EVERETT G | BELMONT | HIBBARD, JEANNE P | BELMONT | BELMONT | MOULTONBORO | 10/05/02 |
| DONOHUE, MICHAEL A | BELMONT | O'BRIEN, TAMMY L | BELMONT | BELMONT | BELMONT | 10/12/02 |
| LENT, STEVEN P | BELMONT | TROXLER, TRUDY N | BELMONT | BELMONT | CONCORD | 10/12/02 |
| FIRTH, SCOTT P | BELMONT | SECULA, TRACEY J | BELMONT | BELMONT | LACONIA | 10/12/02 |
| PHINNEY, CARROLL R | BELMONT | FITZGERALD, LORI D | BELMONT | BELMONT | GILMANTON | 10/19/02 |
| BRUNELLE, ALAN D | BELMONT | VAILLANCOURT, DENISE R | BELMONT | BELMONT | LACONIA | 10/19/02 |
| ANDERSON, KENNETH J | NORTHFIELD | GUTHIER, ELAINE C | BELMONT | BELMONT | TILTON | 10/19/02 |
| LUCE, NATHAN C | BELMONT | CANNEY, AMANDA C | BELMONT | BELMONT | BELMONT | 10/24/02 |
| WALLACE, ERIC M | PITTSFIELD | DUNGEMLAN, CHRISTINE M | BELMONT | BELMONT | CONCORD | 11/02/02 |
| STOTTLAR, JEREMY M | BELMONT | SEAVEY, SHANNON M | BELMONT | BELMONT | LACONIA | 11/03/02 |
| GIGUERE, DENNIS M | BELMONT | TAKAGI, ONAMI F | BELMONT | BELMONT | BELMONT | 11/09/02 |
| WILLEY, GARRY M | BELMONT | THOMPSON, EVA E | BELMONT | BELMONT | BELMONT | 11/16/02 |
| DRAKE, DAVID L | BELMONT | NIBLETT, CHERYL A | BELMONT | BELMONT | TILTON | 11/16/02 |
| CLOUTIER, STEVEN M | BELMONT | KITSON, BETTY A | CONCORD | CONCORD | CONCORD | 12/08/02 |
| JORDAN, ERNEST F | BELMONT | ELLSWORTH, LOLA B | BELMONT | BELMONT | LACONIA | 12/14/02 |
| STEVENS, RICHARD R | BELMONT | OLEY, JOY A | BELMONT | BELMONT | BELMONT | 12/20/02 |
| ESTES, DAVID L | BELMONT | DUPONT, JUDY E | BELMONT | BELMONT | BELMONT | 12/27/02 |

I HEREBY CERTIFY THAT THE ABOVE RECORDS ARE CORRECT ACCORDING TO THE BEST OF MY KNOWLEDGE AND BELIEFS.

Carol A. Lacasse
Carol A. Lacasse, Town Clerk

TOWN OF BELMONT RESIDENT DEATH RECORDS 2002

| DECEDENT'S NAME | DATE OF DEATH | PLACE OF DEATH | FATHER'S NAME | MOTHER'S MAIDEN NAME |
|-----------------------|---------------|----------------|-------------------------|----------------------|
| BOURGAULT, HENRY J. | 01/02/2002 | MESA, AZ | BOURGAULT, LORENZO | PARENT, ALBERTINE |
| BARANOWSKI, JULIE L. | 01/09/2002 | LACONIA, NH | REHALL, RICHARD | STEWART, PATRICIA |
| DEVINE, MAUREEN R | 01/13/2002 | LACONIA, NH | COSTELLO, WILLIAM | DEVANEY, CATHERINE |
| POIRIER, VIRGINIA M | 01/28/2002 | LACONIA, NH | ROLLINS, ARTHUR | JORDON, MARION |
| HILL, BEVERLY A. | 02/04/2002 | LACONIA, NH | CLARK, MAURICE | MCNAY, BERNICE |
| TURNER, JOSEPH F. | 02/22/2002 | LACONIA, NH | UNKNOWN | TURNER, SARAH |
| HILLIARD, BETTY A. | 02/24/2002 | CONCORD, NH | HANKS, ARTHUR | HINES DELENA |
| BEAUDET, DONALD R | 03/03/2002 | MANCHESTER, NH | BEAUDET, LOUIS | DEAUNALT, JEANNE |
| JUDKINS, GERALDINE | 03/23/2002 | LACONIA, NH | DAVIDSON, FRANK | RAYNO, ROSEUE |
| BEGIN, MARIE M. | 03/25/2002 | BELMONT, NH | MARCOTTE, JEAN-BAPTISTE | STEBENNE, MALVINA |
| BIRCH, ANDREW C. | 03/28/2002 | BELMONT, NH | BIRCH, ANDREW | BAXTER, ANNIE |
| ELLSWORTH, WENDELL L. | 03/29/2002 | BELMONT, NH | ELLSWORTH, EVEARD | HILLIARD, ETHEL |
| GRANT, LEONA M. | 04/17/2002 | MREDITH, NH | DOWNS, JOSEPH | SMITH, ALICE |
| HEATH, JOHN N. | 04/25/2002 | LACONIA, NH | HEATH, NORRIS | WASHBURN, EUNICE |
| BURROWS, ELWOOD R. | 05/12/2002 | LACONIA, NH | BURROWS, CLARENCE | NICHOLS, IONA |
| WATSON, GAIL B. | 05/21/2002 | LACONIA, NH | WATSON, LYLE | BADGER, MARGARET |
| RIEL KATHLEEN E. | 05/24/2002 | DERRY, NH | YOUNG, E | COLLINS, LUCILLE |
| CARDINAL, AIME R. | 06/11/2002 | BELMONT, NH | CARDINAL, GEORGE | MARCOUX, AURORE |
| MARCOUX, NANCY L. | 06/20/2002 | LACONIA, NH | WADE, ARTHUR | LACROIX, YVONNE |
| SHAW, SAMUEL D. | 06/20/2002 | LEBANON, NH | SHAW, DAVID | GRABLEWSKI, JENNIFER |
| YORK, HORACE J. | 07/13/2002 | LACONIA, NH | YORK, GEORGE | O'MEARA, JESSIE |
| DAUPHIN, ARMAND J. | 07/16/2002 | BELMONT, NH | DAUPHIN, JOSEPH | UNKNOWN, MARIE |
| MEEKS, ROSE M. | 07/20/2002 | BELMONT, NH | CAVOLLOTTI | UNKNOWN, MARY |
| DOW, DEXTER K. | 07/26/2002 | BELMONT, NH | DOW, CEDRIC | BUXTON, MARY |
| EATON, PHILLIP W. | 07/27/2002 | BELMONT, NH | EATON, CHARLES | SANBRON, MELISSA |
| SMART, ALICIA M. | 08/04/2002 | LACONIA, NH | HICKS, RAYMOND | WHITEHOUSE, RUTH |
| LEITH, DONALD J | 08/05/2002 | LACONIA, NH | LEITH, DONALD | RUSCHER, WILHELMINA |
| ADRIGNOLA, MARGARET | 08/30/2002 | MEREDITH, NH | RUSSO, VINCENT | BUSCEMI, FRANCESCA |
| LAURENT, JAMES H. | 09/01/2002 | LACONIA, NH | LAURENT, OLIVA | DROUIN, ALICE |

**TOWN OF BELMONT
RESIDENT DEATH RECORDS 2002**

| DECEDENT'S NAME | DATE OF DEATH | PLACE OF DEATH | FATHER'S NAME | MOTHER'S MAIDEN NAME |
|-------------------------|---------------|----------------|---------------------|----------------------|
| Moulton, Dale A. | 09/07/2002 | Laconia, NH | Moulton, Richard | Cookson, Thelma |
| Merrill, Walter G. | 09/08/2002 | BELMONT, NH | MERRILL, WALTER | PERCY, EDWINA |
| Giguere, Donald E. | 11/11/2002 | BELMONT, NH | GIGUERE, ADELARD | BROUGH, RUTH |
| Vallancourt, Raymond J. | 10/13/2002 | BELMONT, NH | VALLANCOURT, ALBERT | GILBERT, DOROTHY |
| Pickering, Ronald P. | 10/30/2002 | BELMONT, NH | PICKERING, EDWIN | PRESCOFT, ETHEL |
| Murphy, Thomas M. | 11/14/2002 | LACONIA, NH | MURPHY, WILLIAM | BRACE, DONNA |
| Watson, Frances L. | 11/20/2002 | LACONIA, NH | HOYT, MARSHALL | DANFORTH, ALICE |
| LAGASSE, MAURICE | 11/23/2002 | BELMONT, NH | LAGASSE, DONALD | COTE, ROSANNA |
| Simonatis, Myla | 11/24/2002 | BELMONT, NH | BURNETT, BASIL | UNKNOWN, ETHEL |
| Bordeau, Robert E. | 12/03/2002 | LACONIA, NH | BORDEAU, JASON | EDGERLEY, FLORENCE |
| Barnard, Michael D. | 12/21/2002 | PLYMOUTH, NH | BARNARD, SPENCER | BROUGH, CYNTHIA |
| Mansur, Kevin J. | 12/25/2002 | BELMONT, NH | MANSUR, KEVIN | MCINTIRE, SHIRLEY |
| Belfante, Alice | 12/25/2002 | LACONIA, NH | GANNON, JOSEPH | LYNN, CARY |

I HEREBY CERTIFY THAT THE ABOVE RECORDS ARE CORRECT ACCORDING TO THE BEST OF MY KNOWLEDGE AND BELIEFS.

CAROL A. LACASSE, TOWN CLERK

